



SAN MATEO COUNTY

**Transportation
Authority**

Measure A Local Shuttle Program Status

January 9, 2020

Board of Directors

Agenda Item #12 (c)



Overview

- **Measure A Local Shuttle Program**
- **Allocations**
- **Shuttle Purpose and Type**
- **FY2018 Program Performance**





Measure A Local Shuttle Program

- **Shuttles: 4% of Measure A Program**
- **Provides matching funds for operation of local shuttle service**

*Note: New Measure A Shuttle Program combines its Call for Projects with City/County Association of Governments (C/CAG).



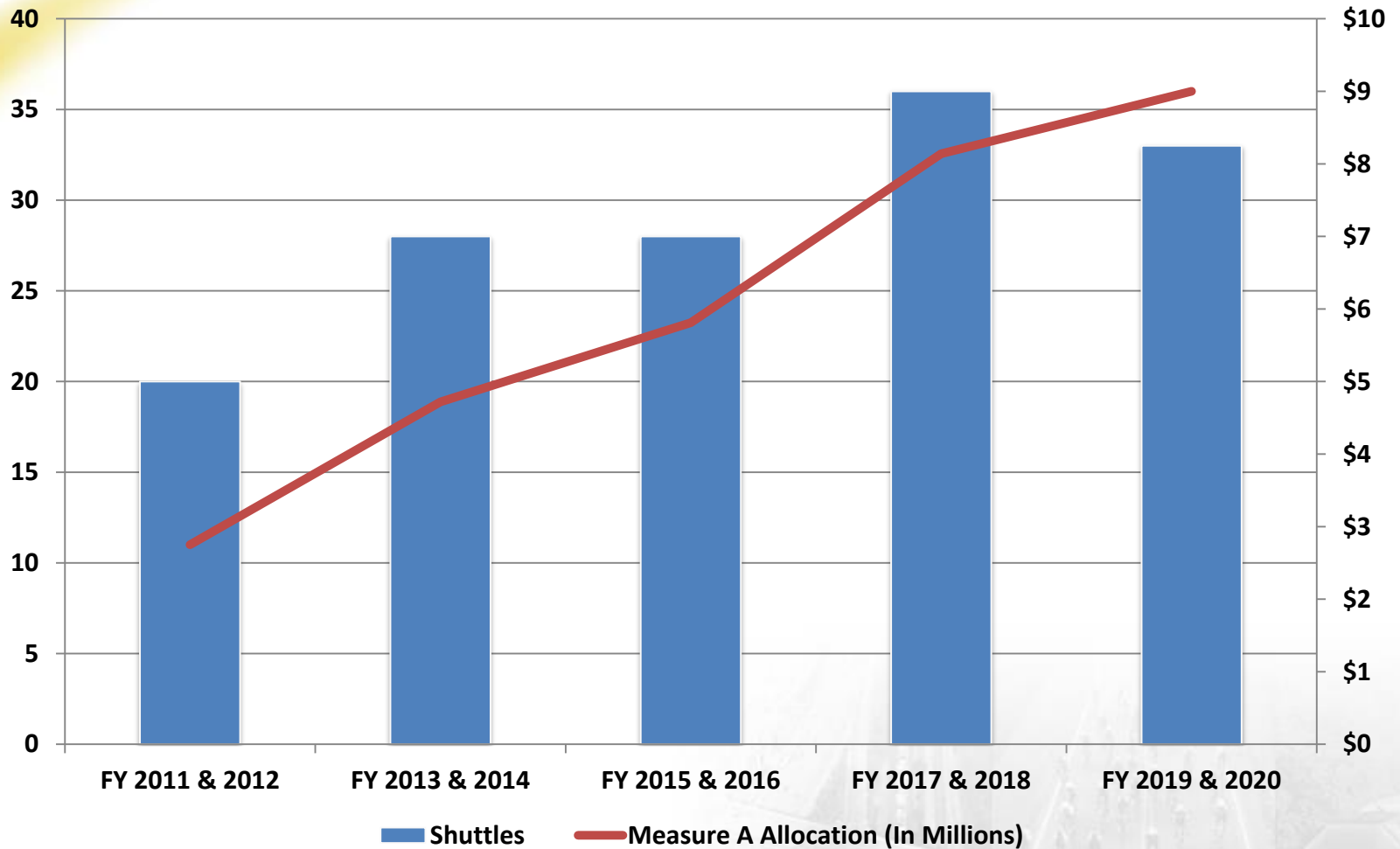
Measure A Allocation History

Call for Projects (CFP) Funding Cycle	Allocations
First CFP (FY2011 & FY2012)	\$2.75 mil.
2nd CFP (FY2013 & FY2014)	\$4.72 mil.
3rd CFP (FY2015 & FY2016)	\$5.81 mil.
4th CFP (FY2017 & FY2018)	\$8.14 mil.
5th CFP (FY2019 & FY2020)	\$9.00 mil.
Allocations not part of a CFP process [*]	\$2.38 mil.
Total	\$32.80 mil.

* Includes direct allocations made for the Caltrain Shuttle Program in FY 2010, the Menlo Park Shuttle Program in FY2011 & FY2012, the C/CAG Shuttle Program in FY 2010-FY2012 & for program planning support of shuttle operations



Measure A Allocation History



*Data derived from quarterly shuttle reports



Funding Sources

- **Projected operating expenses of Measure A funded shuttles for FY2019 & FY2020 (2 year funding period)**
 - **\$ 8.9M Measure A funds (60%)**
 - **\$ 6.0M matching funds (40%)**
 - **\$14.9M projected total cost**
- **Actual operating expenses of Measure A funded shuttles in FY2019 (first year of funding)**
 - **\$ 3.2M Measure A funds (53%)**
 - **\$ 2.9M in matching funds (47%)**
 - **\$ 6.1M actual total expenses**



Shuttle Purpose & Type



- **Purpose:** Fill gaps in regular bus service (route & time)
- **Commuter shuttles:** Provide first/last mile peak commute link to/from regional transit primarily to access employment centers
- **Community shuttles:** Provide all, mid-day or weekend service generally within a community for basic needs (e.g. shopping, dining, medical), often serving the transit-dependent
 - *Door to door shuttles:* special type of community shuttle providing direct point to point service by advance reservation not on a regular scheduled route

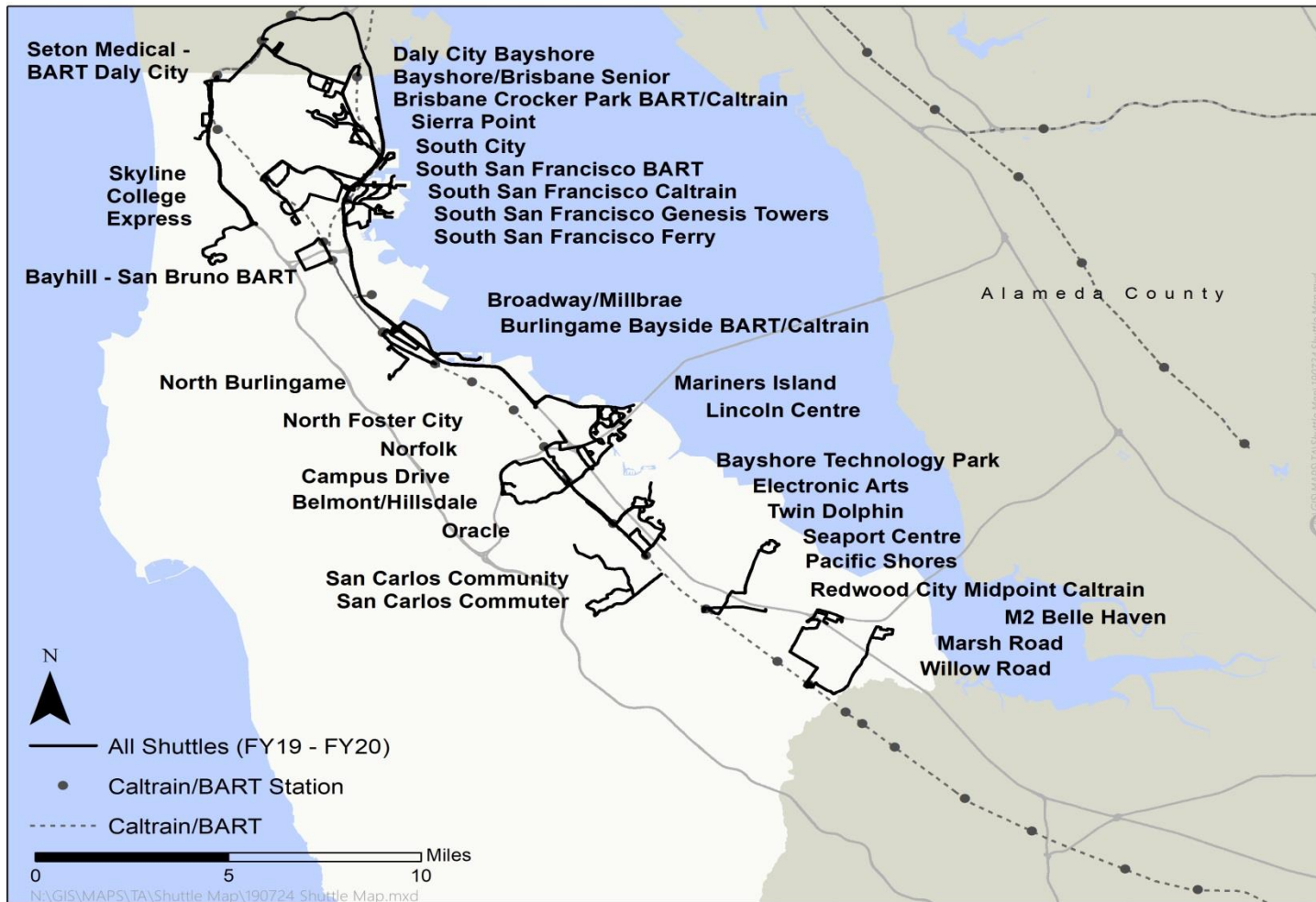


Shuttles by Type FY 2019 & FY 2020

Type	Shuttles
Commuter	30
Community serving	4
Door to door	1
Total	35

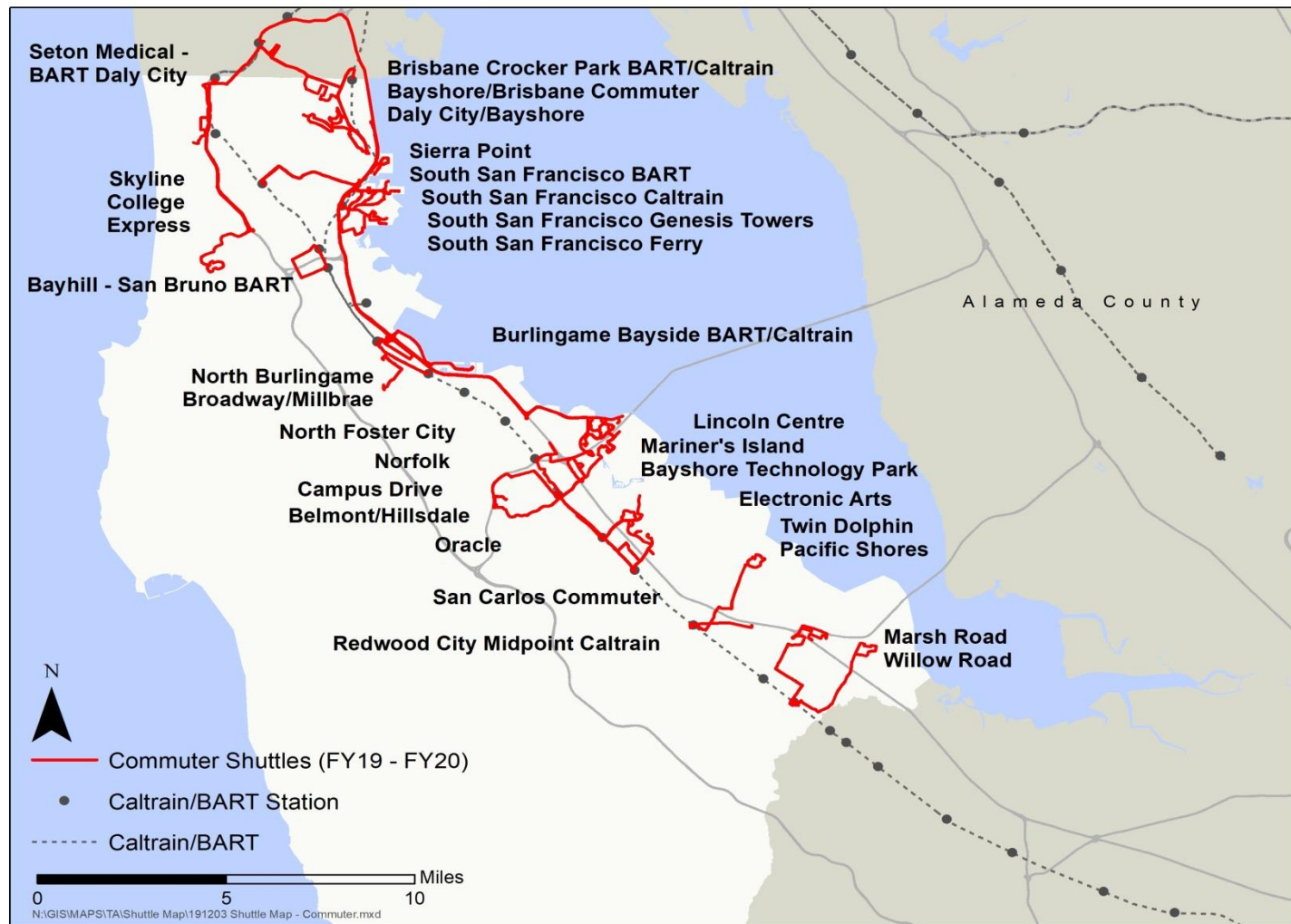


Measure A Funded Shuttles for FY 2019 & FY 2020



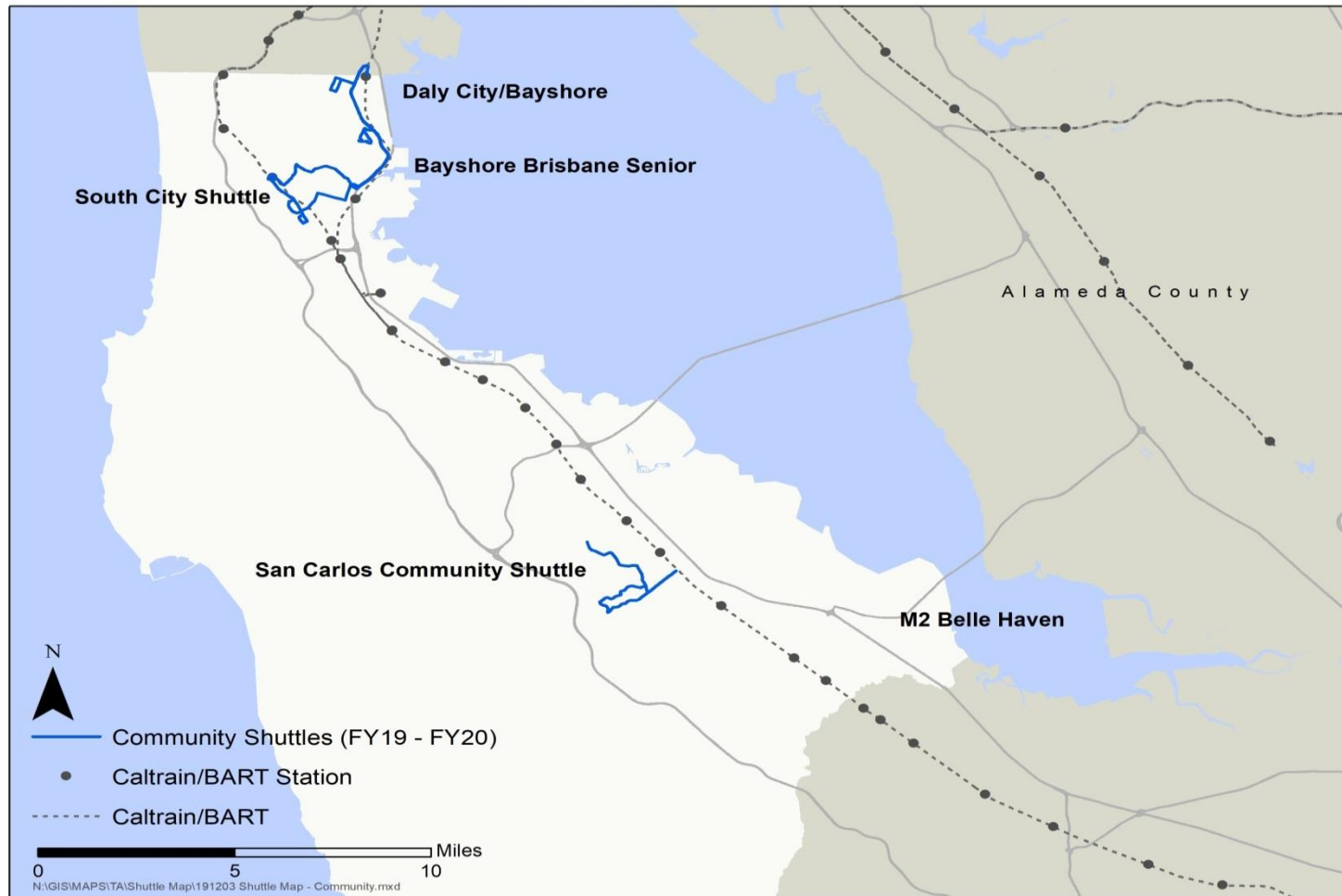


Commuter Shuttles





Community Shuttles



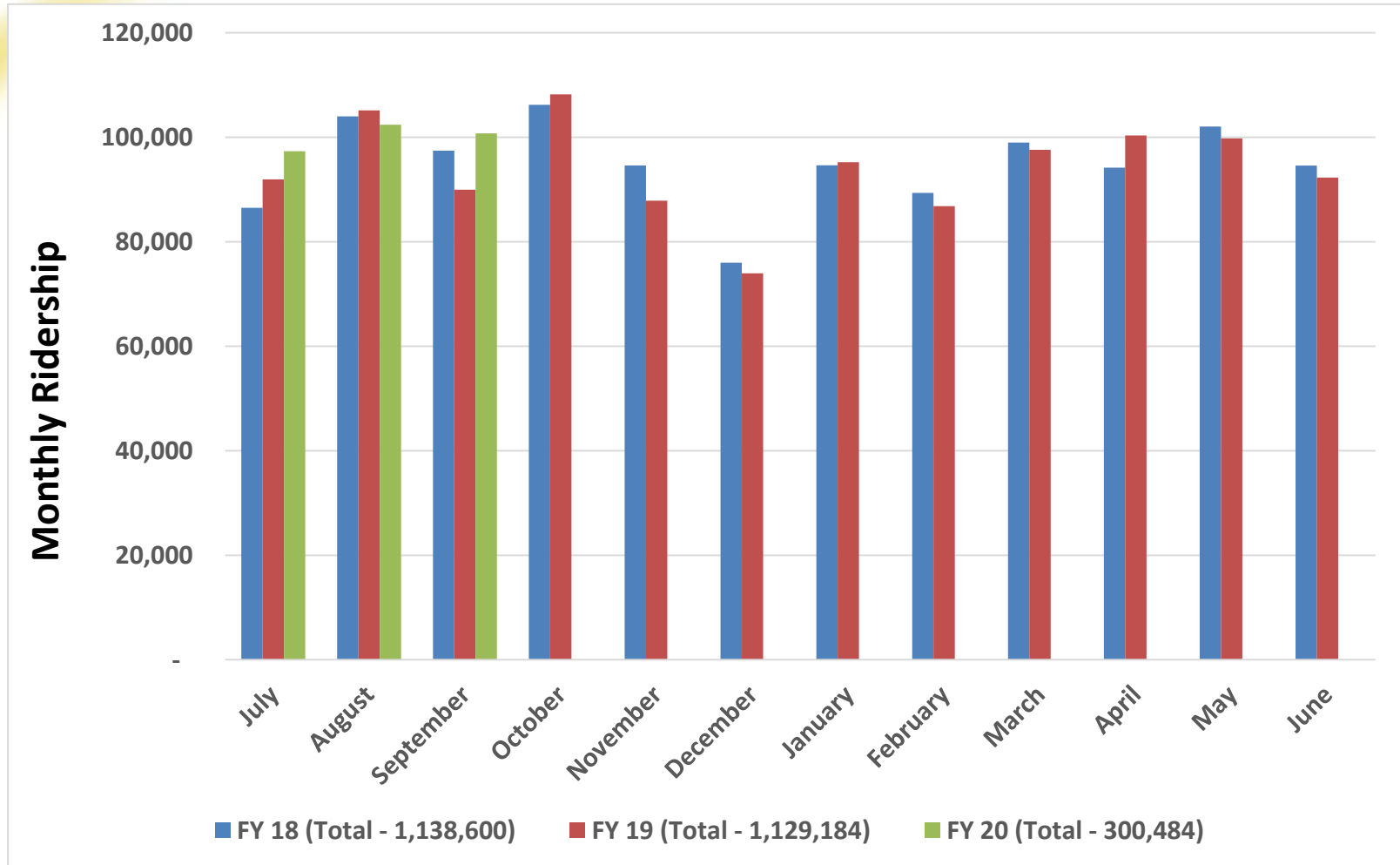


FY 2019 Performance

- **Sponsor progress reports**
 - Ridership
 - Total operating cost
 - Total service hours
- **Program performance**
 - Ridership
 - Cost/passenger
 - Passengers/service hour



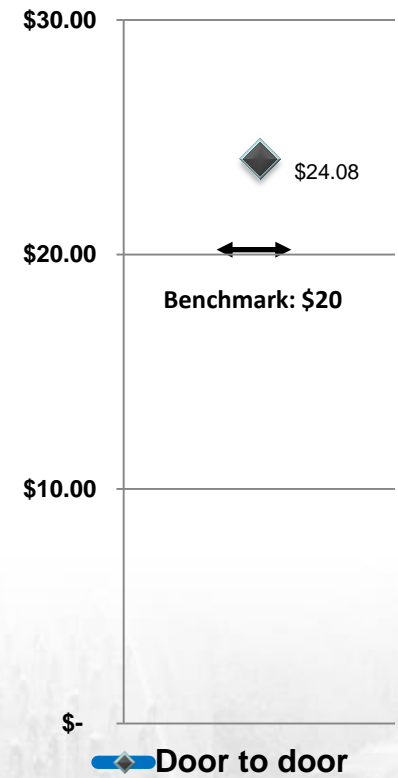
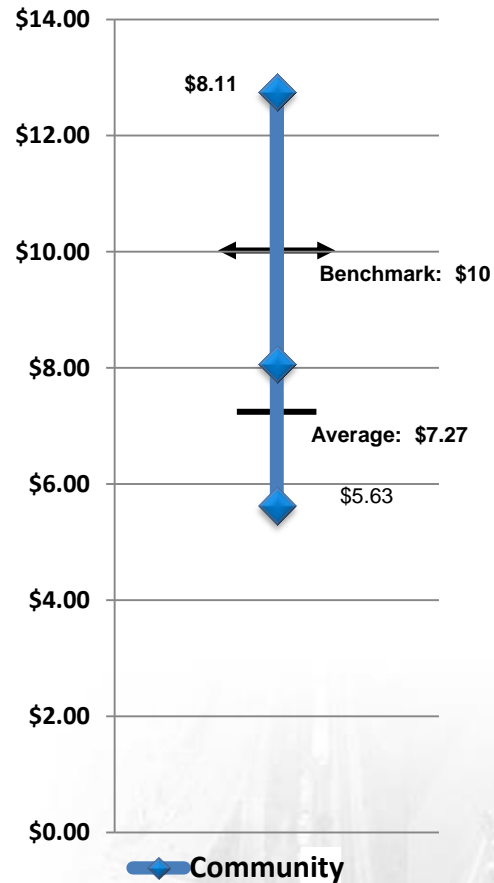
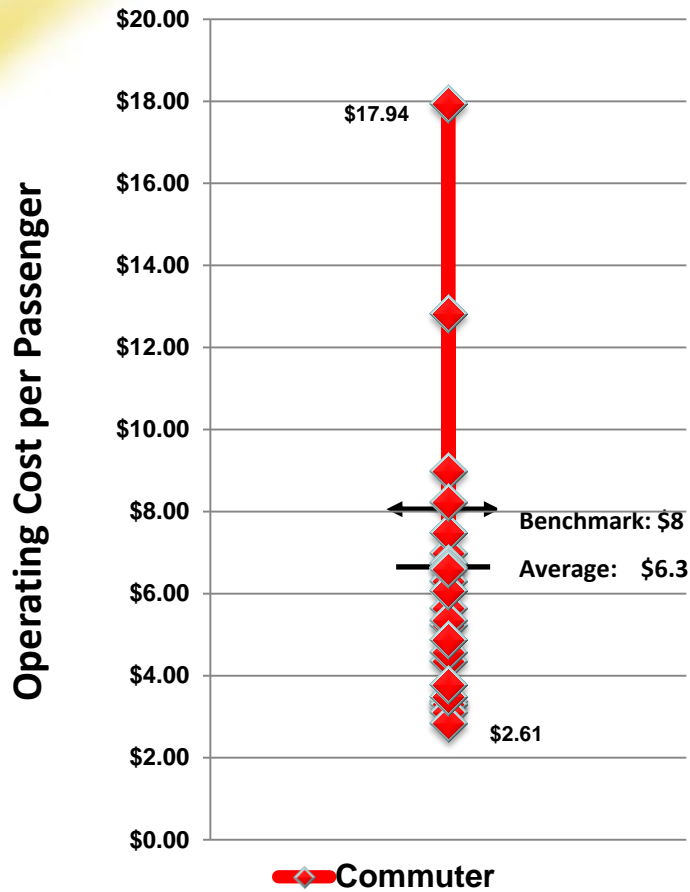
FY2018, FY 2019 & FY 2020 Q1 Monthly Ridership



*Data derived from quarterly shuttle reports



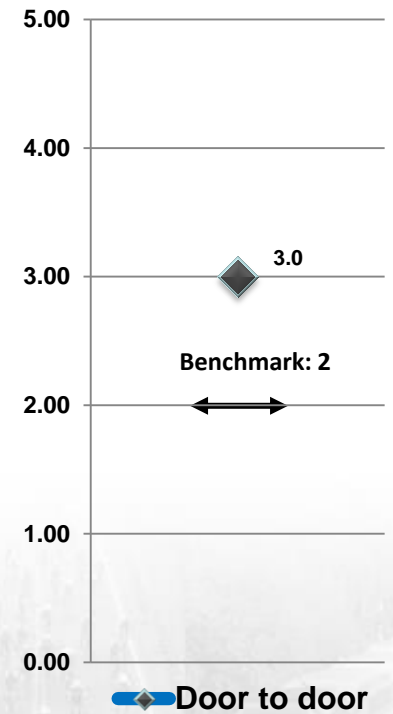
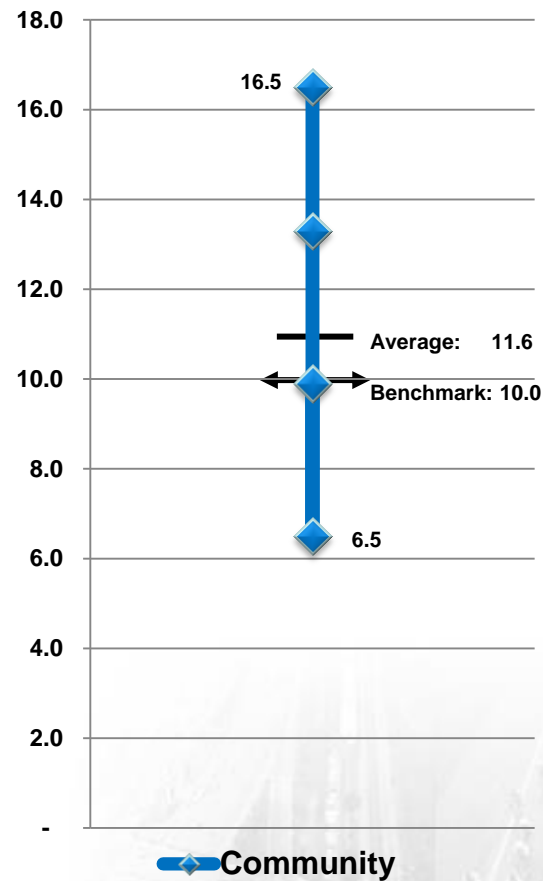
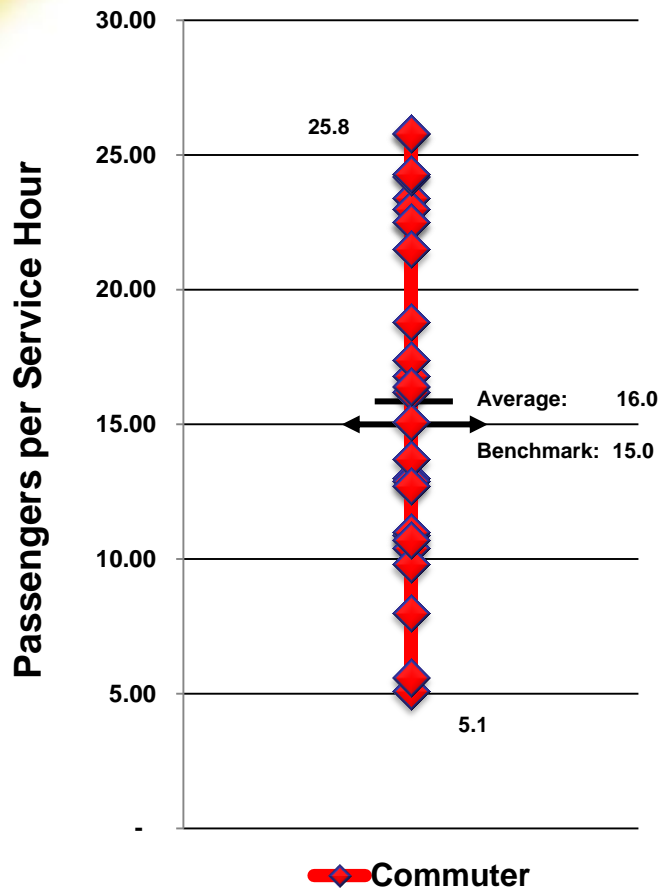
FY2019 Operating Cost/Passenger



*Data derived from quarterly shuttle reports



FY2019 Passengers/Service Hour



*Data derived from quarterly shuttle reports



Current Issues

- **Driver shortage issue was acute in FY 2019**
- **Some routes suspended, reduced service on others, reliability impacted**
- **Cost of service is increasing at a much greater rate than shuttle program funding**
- **SamTrans to prepare Shuttle Study to explore options, propose solutions**