



SAN MATEO COUNTY

**Transportation
Authority**

Proposed FY 2020 Budget

Board of Directors
June 6, 2019
Agenda Item # 12



Changes from May Board Meeting

Expenditures

- **Staff Support decrease \$97,747**
(Attachment A, Line 31)
- **Insurance Premium increased \$17,549**
(Attachment A, Line 33)



SAN MATEO COUNTY

**Transportation
Authority**

Proposed FY2020 Budget

Board of Directors
June 6, 2019