

Attachment A. SMCTA ACR/TDM Program Cycle 1 Program of Final Recommended Projects for FY 2023/2024

Project Title	Sponsor	Implementing Agency (if different than Sponsor)	Total Project Cost	Requested Amount	Matching Funds	Unfunded	Match % (Request/ Match)	Equity Match Eligible	TA Technical Assistance (Not included in Match calculation)	Total Allocation	Measure A	Measure W	Highway Nexus	Total Score
Intelligent Transportation Systems														
101/92 Mobility Hub and Smart Corridor Concept Plan	San Mateo	SMCTA	\$275,000	\$200,000	\$20,000	\$0	10.0%	No	\$55,000	\$255,000	\$255,000		Yes	81.0
Countywide Shared, Connected, and Autonomous Vehicles Strategic Plan	C/CAG	SMCTA	\$275,000	\$200,000	\$20,000	\$0	10.0%	No	\$55,000	\$255,000	\$255,000		Yes	67.6
ITS Category Subtotal			\$550,000	\$400,000	\$40,000	\$0			\$110,000	\$510,000	\$510,000	\$0		
Planning														
Midcoastside TDM Plan	County of San Mateo		\$110,000	\$100,000	\$10,000	\$0	10.0%	No	\$0	\$100,000		\$100,000	Yes	86.1
Midcoastside TDM Plan	Half Moon Bay	County of San Mateo	\$110,000	\$100,000	\$10,000	\$0	10.0%	No	\$0	\$100,000		\$100,000	Yes	78.7
Citywide TDM Plan	Burlingame		\$110,000	\$100,000	\$10,000	\$0	10.0%	No	\$0	\$100,000		\$100,000	Yes	63.8
Bicycle Parking Guidelines	Redwood City		\$80,000	\$72,000	\$8,000	\$0	11.1%	No	\$0	\$72,000		\$72,000	Yes	63.7
TMA Feasibility and Implementation Study	Redwood City		\$111,000	\$100,000	\$11,000	\$0	11.0%	No	\$0	\$100,000		\$100,000	Yes	60.1
Planning Category Subtotal			\$521,000	\$472,000	\$49,000	\$0			\$0	\$472,000	\$0	\$472,000		
Competitive - Small/Coastal Jurisdictions														
JUHSD Workforce Housing TDM	Commute.org		\$91,300	\$83,000	\$8,300	\$0	10.0%	Yes	\$0	\$83,000		\$83,000	Yes	79.3
Pedal for a Purpose E-Bicycle Pilot Program	Half Moon Bay		\$220,000	\$200,000	\$20,000	\$0	10.0%	No	\$0	\$200,000		\$200,000	Yes	70.0
Rideshare Voucher Program	Colma		\$75,000	\$67,500	\$7,500	\$0	11.1%	No	\$0	\$67,500		\$67,500	Yes	64.7
El Camino Real/Mission Road Access to Transit Multimodal Crossing Improvement	Colma		\$180,000	\$162,000	\$18,000	\$0	11.1%	No	\$0	\$162,000		\$162,000	Yes	62.3
Commuter Shuttle Stop Improvement Project	Brisbane		\$225,000	\$200,000	\$25,000	\$0	12.5%	No	\$0	\$200,000		\$200,000	Yes	60.7
Eucalyptus Pedestrian Pathway Project	Hillsborough		\$804,000	\$200,000	\$175,000	\$429,000	87.5%	No	\$0	\$200,000		\$200,000	Yes	60.7
Competitive - Small/Coastal Subtotal			\$1,595,300	\$912,500	\$253,800	\$429,000			\$0	\$912,500	\$0	\$912,500		
Competitive - Medium/Large Jurisdictions														
Essential Wheels E-Bike Loaner Program	Redwood City	Manzanita Works	\$212,500	\$200,000	\$12,500	\$0	6.3%	Yes	\$0	\$200,000		\$200,000	Yes	78.0
Burlingame and Millbrae Bicycle Sharing Program	Burlingame		\$220,000	\$200,000	\$20,000	\$0	10.0%	No	\$0	\$200,000		\$200,000	Yes	69.3
Burlingame and Millbrae Bicycle Sharing Program	Millbrae	Burlingame	\$220,000	\$200,000	\$20,000	\$0	10.0%	No	\$0	\$200,000		\$200,000	Yes	67.3
El Camino Real and Ravenswood Avenue Crossing Improvement	Menlo Park		\$500,000	\$200,000	\$300,000	\$0	150.0%	No	\$0	\$200,000		\$200,000	Yes	65.7
California Drive Congestion Management Video Detection Project	Burlingame		\$173,000	\$144,200	\$28,800	\$0	20.0%	No	\$0	\$144,200		\$144,200	Yes	65.0
Westmoor Ave and Westbridge Ave Intersection Quick Build	Daly City		\$185,000	\$168,000	\$17,000	\$0	10.1%	Yes	\$0	\$168,000		\$168,000	Yes	59.0
Competitive - Mid/Large Subtotal			\$1,510,500	\$1,112,200	\$398,300	\$0			\$0	\$1,112,200	\$0	\$1,112,200		
Direct Allocations														
Commute.org Operations (FY 2023/FY2024)	Commute.org									\$1,156,800	\$1,156,800		N/A	N/A
Commute.org Countywide TDM Monitoring Program (FY 2023/FY2024)	Commute.org									\$192,800	\$192,800		N/A	N/A
Direct Allocations Subtotal										\$1,349,600	\$1,349,600	\$0		
Total All Categories			\$4,176,800	\$2,896,700	\$741,100	\$429,000			\$110,000	\$4,356,300	\$1,859,600	\$2,496,700		