Regional Transit Connections Plan Allocation



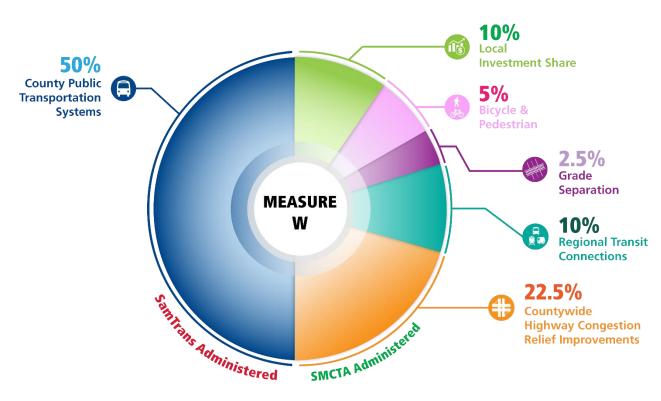
SAN MATEO COUNTY Transportation Authority



- **1. Program Overview**
- 2. Plan Development
- 3. Anticipated Schedule
- 4. Questions & Wrap Up



PROGRAM OVERVIEW: MEASURE W



Half-cent sales tax passed in 2018 to run 2019-2038

Created a new TA Program Category:

- 10% of total Measure W revenue goes toward the new Regional Transit Connections (RTC) program category (approx. \$9 million annually.
- TA Strategic Plan 2020-2024 called for a Regional Transit Connections Plan & Capital Improvement Plan to guide funding decisions



PROGRAM OVERVIEW: PURPOSE

- Over 60% of San Mateo residents commute to jobs in neighboring counties and often drive alone
- Invest in infrastructure and services designed to improve transit connectivity between the County and the region
- Enhance access to broader region with a network of transit options including rail, water transit (ferry), and regional bus services.
- Reduce vehicle miles traveled and congestion on already crowded highways





PLAN DEVELOPMENT: PHASE 1

Existing Conditions & Needs

- Define the regional transit network that serves San Mateo County in conjunction with stakeholders like SamTrans, BART, Caltrain, AC Transit, WETA, and others.
- Understand where current needs are not being met by existing transit options within the County and access the County
- Hear from the public about what transit needs are not being met and what opportunities would encourage higher transit use





PLAN DEVELOPMENT: PHASE 2

Program Development

- Establish a Plan Vision and Goals
- Create program structure, subcategories, guidelines, and policies
- Develop evaluation criteria for future Calls for Projects
- Hear from the public and stakeholders about how their priorities can shape project evaluation criteria and selection





PLAN DEVELOPMENT: PHASE 3

RTC Plan & Capital Improvement Program

- Develop program of projects that supports program vision and goals, including capital and operating costs
- Develop application and scoring rubric for project and program selection
- Prepare draft and final RTC Plan





ANTICIPATED SCHEDULE

- March 2023: Program & Allocate \$450,000 for the RTC Plan
- Spring 2023: Develop scope of work and procure a consultant
- June 2023 June 2024: RTC Plan Development



QUESTIONS AND WRAP-UP



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