

# *San Mateo County Shuttle Program Call for Projects FY 2024 and 2025 Draft Recommendations*



**SAN MATEO COUNTY**  
**Transportation  
Authority**



Board of Directors – May 4, 2023

# OVERVIEW

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- Program Overview
- CFP Evaluation Process
- Route Proposals
- SamTrans/Caltrain Concurrency Review
- Evaluation Criteria
- Draft Recommendations
- Schedule
- Contacts

# PROGRAM OVERVIEW FOR FY 2024/2025

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- Joint TA & C/CAG Call for Projects
  - TA Measure A Local Shuttle Program - \$10 million
  - C/CAG Congestion Relief Program - \$1 million
- Program purpose: provide matching funding for the operation of local shuttle services
- Eligible costs include operations, marketing, and administration of shuttles
- Incorporated Peninsula Shuttle Study Recommendations

# CFP Evaluation Process



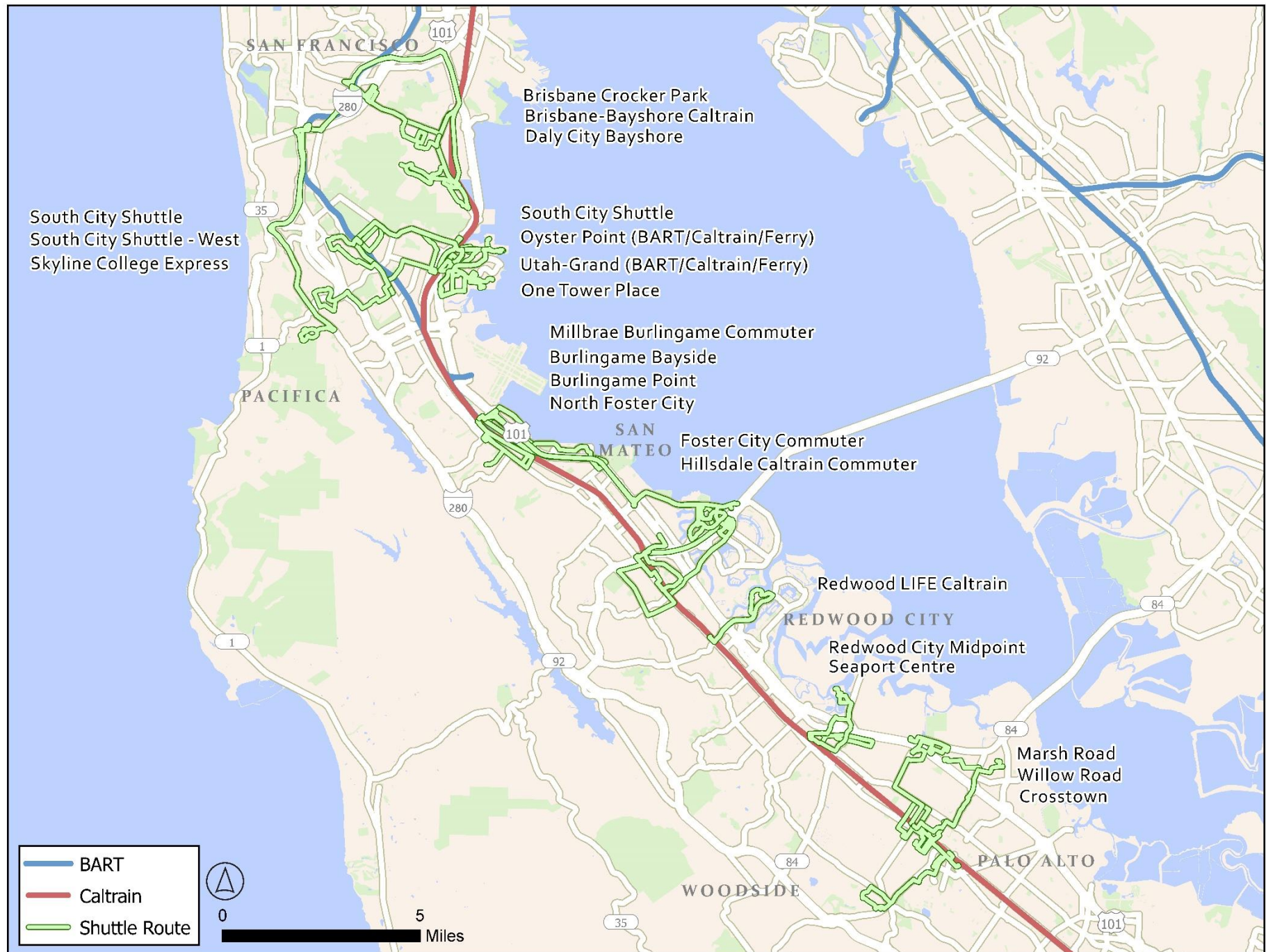
**Evaluation Committee consists of TA, C/CAG, Caltrain, and SamTrans staff**

# Route Proposals

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- 26 applications from 5 sponsors
- Total of \$8.7 million requested (Program undersubscribed)
- Multiple previously funded routes were consolidated & some employer sponsor routes did not return
- Shuttle Applications by Type
  - 22 commuter routes
  - 4 community routes (1 new route – South San Francisco West)

# Route Proposals



# SamTrans/Caltrain Concurrency Review

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- **New full shuttle network review**
  - Ensure shuttle routes do not duplicate SamTrans routes, frequencies, stop locations
  - Shuttle schedule coordination with regional transit schedules (e.g. Caltrain)
- **Recommendations**
  - One shuttle not recommended:
    - **Daly City Seton Medical Center** - Significant overlap with Route 121 & 122 which provide high frequency access to Daly City & Colma BART, respectively
  - One shuttle under further review:
    - **Burlingame Bayside** – Current route is duplicative with Route 292 and Burlingame Point shuttle.
  - Minor modifications needed to receive concurrence from SamTrans:
    - **Menlo Park Willow Road** - eliminate some overlapping stops
    - **Millbrae Burlingame Commuter** - increase frequency to prior service levels

# EVALUATION CRITERIA

## Refreshed Evaluation Criteria from the Shuttle Study

*Full Evaluation & Scoring Metrics Rubric (Exhibit B) provided in Guidelines*



### Equity (25 Points)

- Serves residents in a SamTrans Equity Zone
- Serves lower income riders
- Evaluation Committee assessment of equity need



### First/Last Mile Need (25 Points)

- Overlaps with existing bus or shuttle services
- Leverages matching funds
- Evaluation Committee assessment of first/last mile need



### Maximize Ridership (50 Points)

- Daily ridership
- Productivity
- Cost Efficiency
- VMT Reduction
- Evaluation Committee assessment of ridership growth potential



### Bonus (Up to 10 Points)

- Off-peak service
- Sidewalk connectivity
- Clean fuel vehicles
- Private sector match

*Most individual criteria weighted at 5 or 10 points*



# Draft Recommendations

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- 25 shuttles recommended for \$8,707,987 in San Mateo County Shuttle Program Funding
  - TA Measure A Shuttle Program: 23 shuttles totaling \$7,767,587
  - C/CAG Congestion Relief Program: 2 shuttles totaling \$940,400
- Set aside \$60,000 in Measure A Shuttle Program funds for yearly on-board surveys for all funded shuttles
- 1 shuttle not recommended for funding
  - Daly City Seton Medical Center

# SCHEDULE

Activity	Timeline
Call for Projects Released	January 13, 2023
Applications Due	February 24, 2023
<b>Draft Program Recommendations</b>	
TA CAC	May 2, 2023
TA Board	May 4, 2023
C/CAG TAC	May 18, 2023
C/CAG CMEQ	May 18, 2023
<b>Final Program Adoptions</b>	
TA CAC	May 30, 2023
TA Board	June 1, 2023
C/CAG Board	June 8, 2023

# CONTACTS

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## C/CAG Contact:

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