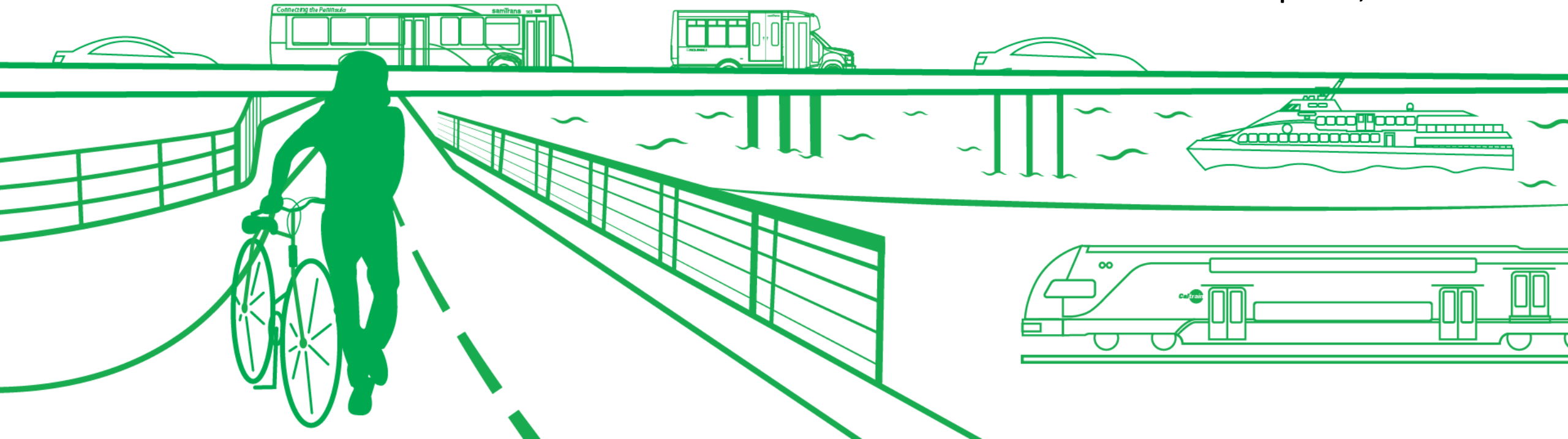




SAN MATEO COUNTY
**Transportation
Authority**

Ferry Program Update

Board of Directors – April 4, 2024



AGENDA

1. Program Background
2. Redwood City Update
3. South San Francisco Update
4. Discussion



Program Background

- New Measure A - 2% of sales tax revenue to Transit-Ferry Program (est. \$30M)
- Eligible sponsors are Redwood City and South San Francisco
- Funding to be split equally between them
- Invest in cost-effective ferry service to SSF and RWC
- Allocations to date (\$12.56M)
 - Redwood City (\$4.11M)
 - South San Francisco (\$8.45M)

Schedule Options

- Weekday morning and afternoon commute hours
- Potential weekend and midday service
- Free or low-cost shuttle connections

Tell us about your service needs!

- Are you interested in the ferry service?
- Are you interested in the shuttle service?
- Would you ride either service midday, at night, or on the weekends?

Image credit: © Aaron Kite / Adobe Stock

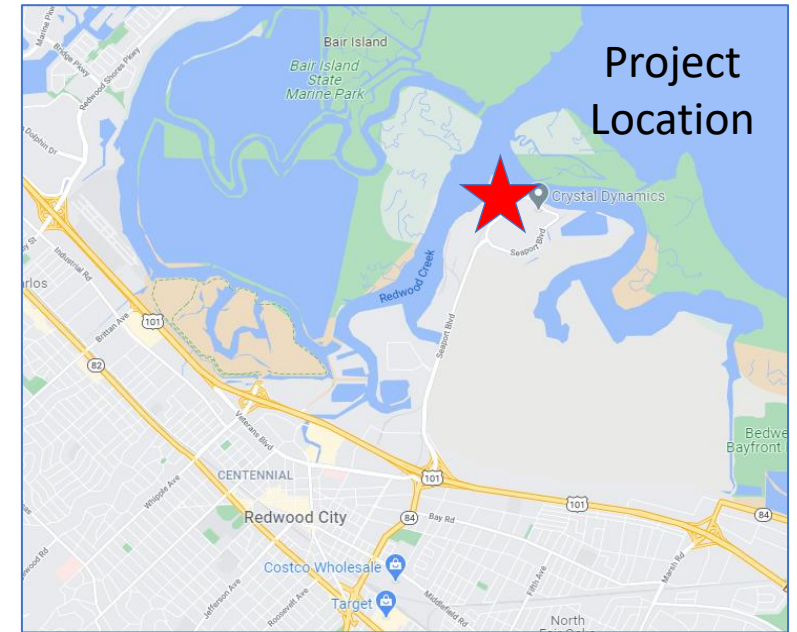


Redwood City Update

Overview of Past Work

- Feasibility Study (2021)
 - Operations – Service Plan/Ridership Demand
 - Engineering – Terminal Design Concept
 - Consistency – Adopted Plans and Policies
 - Economics – User Benefits
 - Financial – Capital and Operations Costs

- Business Plan (2023)
 - Advanced work from feasibility study
 - Evaluated weekend/weekday non-commute service
 - Completed equity-focused outreach
 - Developed first/last mile service plan



Redwood City Update

Current Work

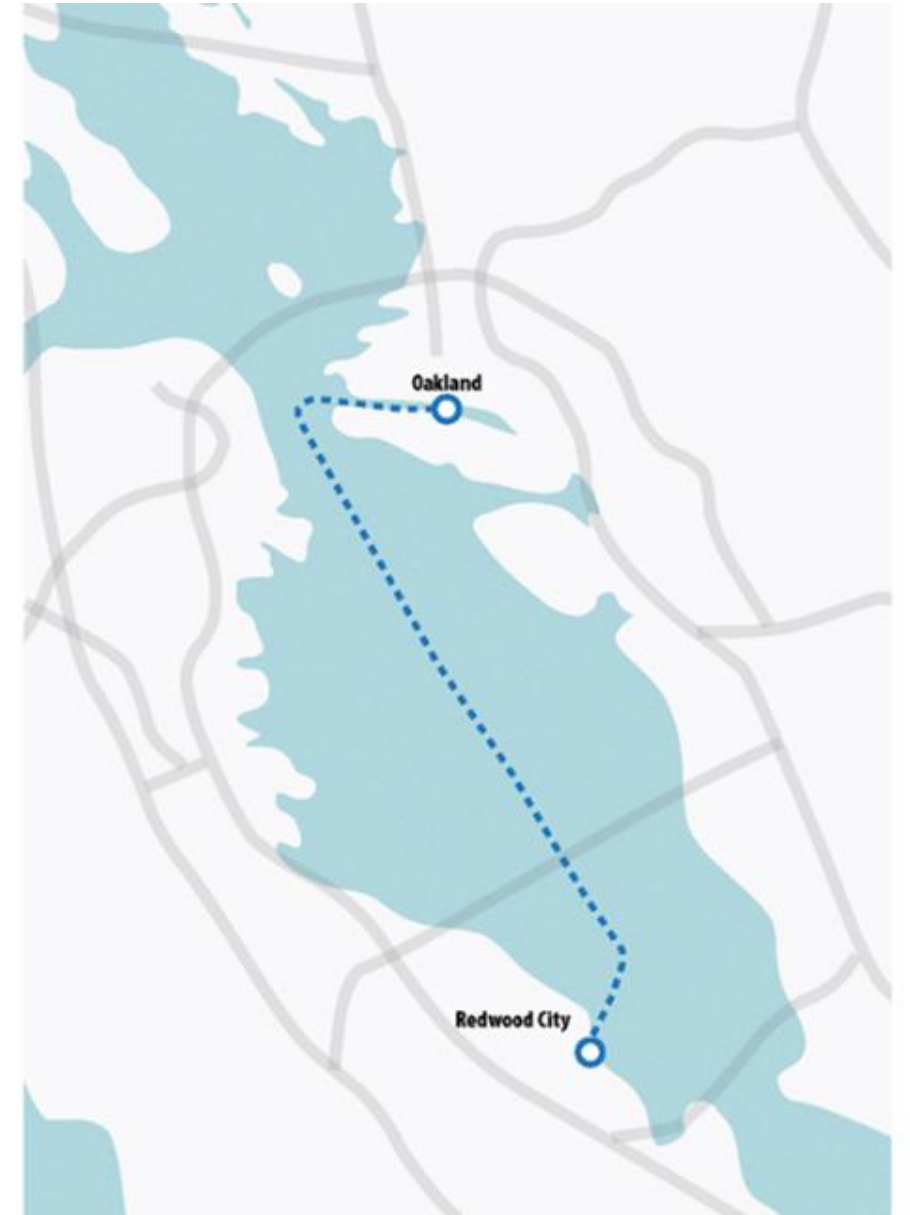
- Preliminary engineering + environmental phase
- Schedule
 - Completing Initial Study / Notice of Preparation
 - NOP scoping period ending May 31, 2024



Redwood City Update

Current Work

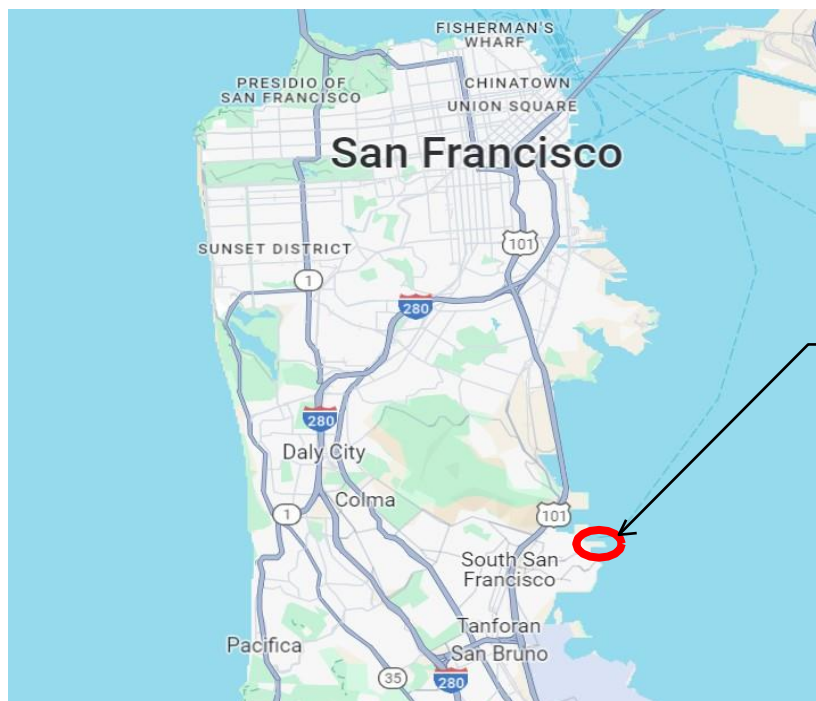
- Budget - \$3.888M (\$3.5M TA)
 - Awarded CDM Smith Environmental Review contract
 - Spent to date \$.23M (\$.21M TA)
- Next Steps
 - Complete Draft EIR and comment period March 1, 2025
 - Complete Final EIR August 15, 2025
 - Begin Preliminary Engineering Phase



South San Francisco Update

Overview of Past Work

- Ferry Terminal constructed in 2012
- Service started in 2012



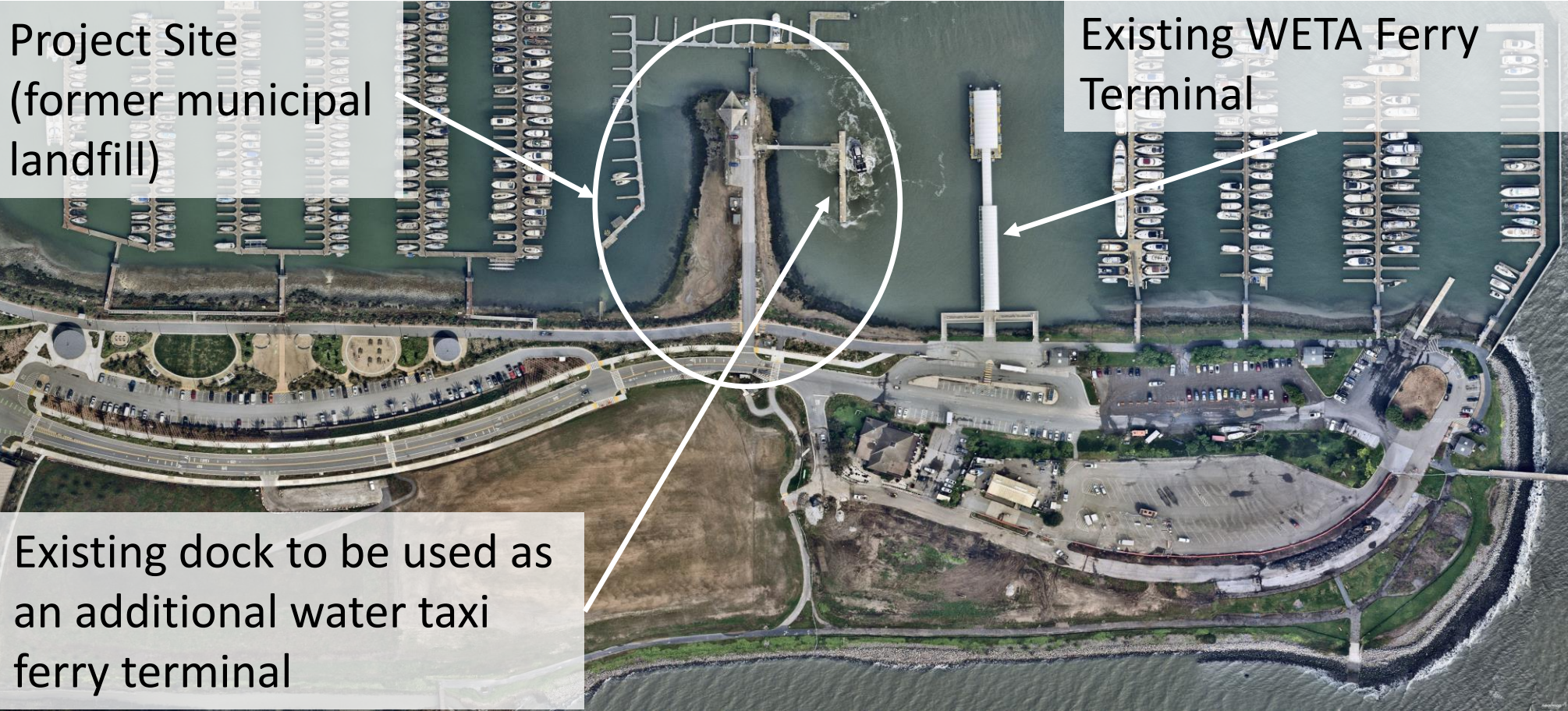
Project Location

LOCATION MAP



South San Francisco Update

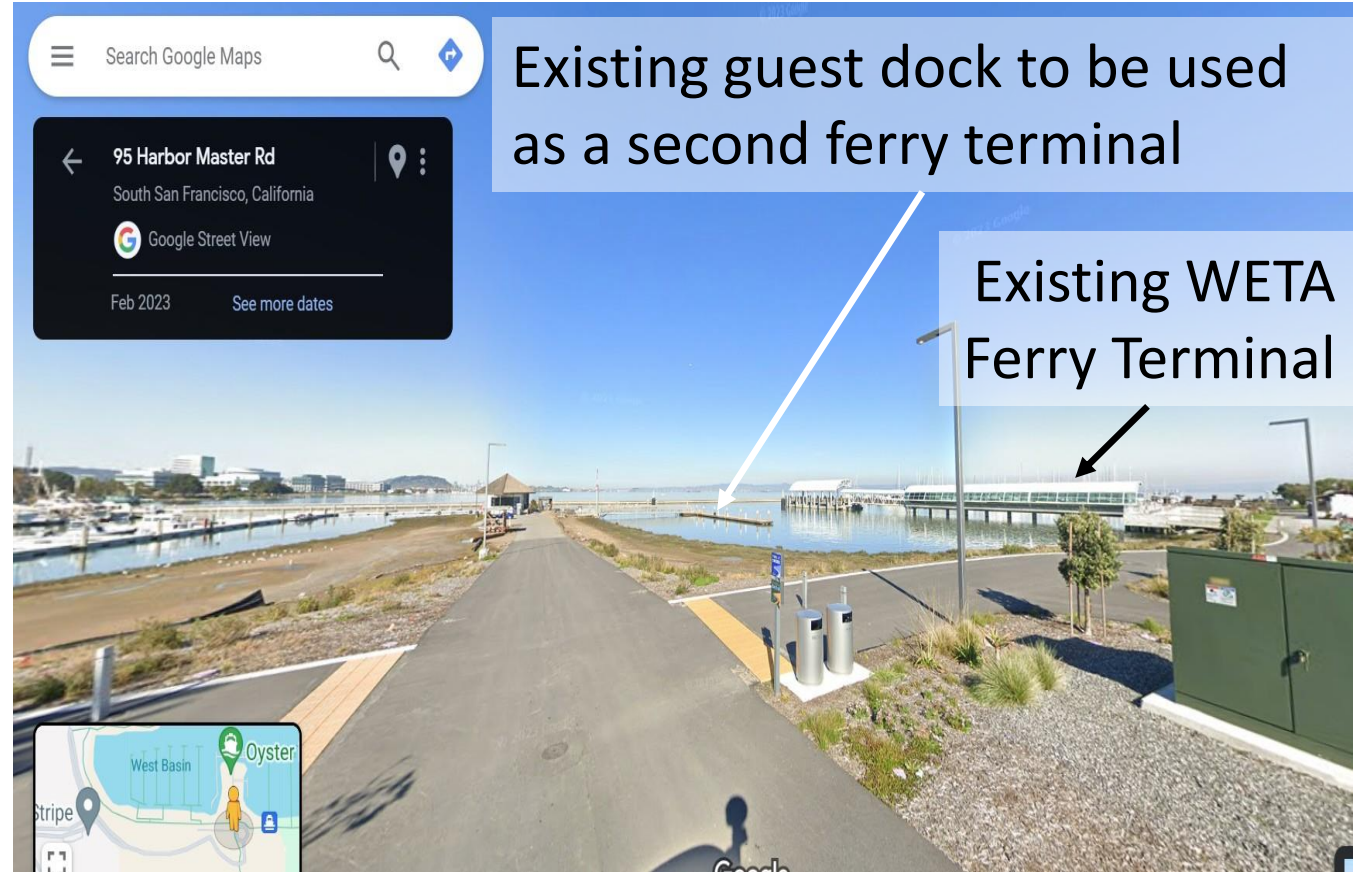
Current Work



South San Francisco Update

Current Work

Tidal flooding of site during king tides
Site has settled and must be raised to accommodate sea level rise



Discussion

- Do you have any clarifying questions about Ferry Program projects?
- Are there any ferry-related topics that you would like covered in future updates?

