



SAN MATEO COUNTY
**Transportation
Authority**

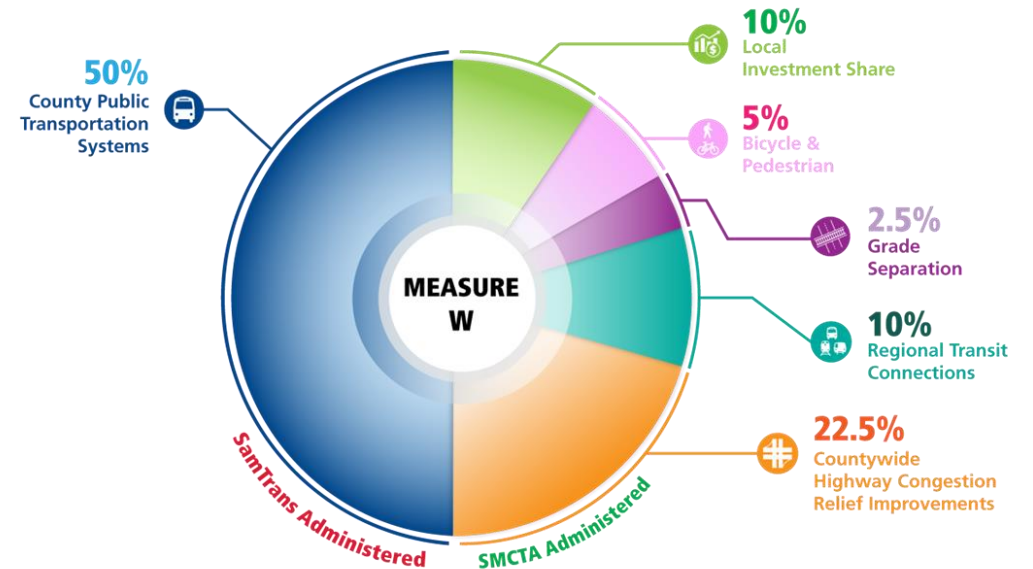
Regional Transit Connections Plan Adoption



Board of Directors – October 10, 2024

MEASURE W AND RTC

- Measure W created a new TA Program Category:
 - 10% of total Measure W revenue goes toward the new RTC program category (approximately \$9.0 to \$12.0 million annually)
 - TA Strategic Plan 2020-2024 called for an RTC Plan and CIP to guide funding decisions
 - Board approved allocation of \$450k for preparation of RTC Plan in March 2023
 - As of adoption of TA Fiscal Year 2025 budget, \$63.2 million is available to be programmed



RTC PROGRAM OVERVIEW

- Program will fund regional transit improvements such as rail, ferry, or express bus projects
- Capital and operations projects are eligible

Examples of Eligible Projects



Rider Experience and Station Access Improvements



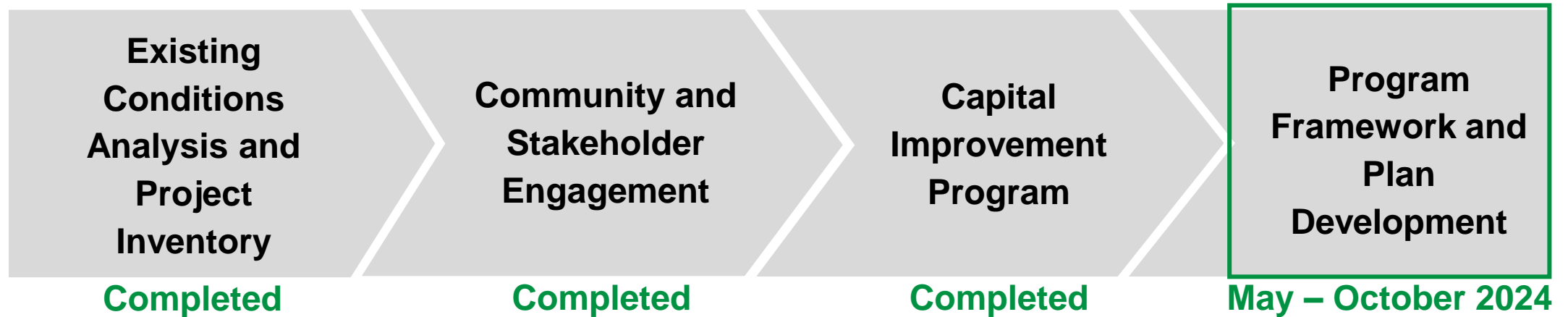
New Ferry Terminals and Vessels



Enhanced Express Bus Service



RTC PLAN SCHEDULE



Updates Integrated into the Final RTC Plan

- Public Review Draft Comments added to the Final RTC Plan with staff responses
 - Working Group comments – 34 (273 views, 7 commenters)
 - Public comments – 0 (157 views)
- TA Board requested changes from September 2024 meeting
 - Program subcategory percentages updated
 - Capital – Remained 60%
 - Operations – Decreased from 30% to 25%
 - First/Last-Mile – Increased from 10% to 15%
 - Evaluation Criteria addition
 - Changed “Sustainability” to include “Sustainability & Cost Effectiveness”



NEXT STEPS

- Staff recommends the TA Board adopt the Final RTC Plan
- Post-RTC Plan Adoption
 - Finalize evaluation criteria questions as part of the Strategic Plan 2025-2029
 - Develop Call for Projects materials and application
 - Host the first Call for Project in Spring/Summer 2025



THANK YOU!

Contact

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