



SAN MATEO COUNTY
**Transportation
Authority**

2024 Joint Call for Projects

Cycle 7 Pedestrian and Bicycle Program Cycle 2 Alternative Congestion Relief/Transportation Demand Management Program

Draft Recommendations



Board of Directors – November 7, 2024

Agenda

- Evaluation Process
- Pedestrian/Bicycle Program Projects and Recommendations
- ACR/TDM Program Projects and Recommendations
- Next Steps



Evaluation: Process

- TA Strategic Plan calls for the following:
 - Funding considerations made through a Call for Projects
 - Project Review Committees assembled to evaluate applications
 - Projects reviewed based on a consistent set of evaluation criteria
 - Funding recommendations anchored to the evaluation criteria
- Project Review Committee – 18 participants
 - TA
 - C/CAG
 - Caltrans
 - Caltrain
 - C/CAG and SM County BPAC Members
 - MTC
 - Commute.org
 - San Mateo County Office of Education and Public Health



Ped/Bike Cycle 7: Program Overview

Program Category	Available Funds
Capital Projects (95%)	\$18,000,000
<i>Small Capital Projects (33%)</i>	\$6,000,000
<i>Large Capital Projects (67%)</i>	\$12,000,000
Planning and Promotions (2.5%)	\$475,000
Safe Routes to School (2.5%)* (Administered by County Office of Education)	\$475,000
Total Available	\$18,950,000



Ped/Bike Cycle 7: Project Proposals

- 24 applications submitted from 16 sponsors for over \$26 million
 - Large Capital: 12 applications
 - Small Capital: 9 applications
 - Planning/Promotions: 3 applications
- Large Capital subcategory oversubscribed
- Small Capital and Planning/Promotions Categories undersubscribed
- Includes
 - \$6.125 million in funding leverage for MTC RM3 grant applications

Capital Projects Submitted by Sub-Area:

- **North - 8**
- **Central - 5**
- **South - 6**
- **Coastside - 2**



Ped/Bike Cycle 7 Recommendations: Option 1

Option 1 – Keep Consistent with Advertised Funding

- Use \$18,950,000 advertised funding
- Re-allocate a portion of the remaining balances in the Small Capital & Planning/Promotions subcategories to the Large Capital subcategory (\$1,350,352)

Capital Projects Recommended by Sub-Area:

- North - 7
- Central - 4
- South - 5
- Coastside - 1

Includes \$17.6 million in construction funding



Ped/Bike Cycle 7 Recommendations: Option 2 (Staff/Committee Rec)

Option 2 – Fund All Large Capital Projects

- Incorporate Option 1 recommendations
- Use unallocated Measure A and Measure W funds for the remaining Large Capital projects
- Reduced award recommended: The Evaluation Committee recommended the design of the Oceana Bike Lane Project in Pacifica be finalized prior to considering construction funding

Capital Projects Recommended by Sub- Area:

- North - 8
- Central - 5
- South - 6
- Coastside – 2

**Includes \$18.7 million in
construction funding**



ACR/TDM Cycle 2 – Program Overview

Program Category	Available Funds
TDM Competitive Projects	\$3,200,000
<i>Small/Coastal Jurisdictions (30%)</i>	\$960,000
<i>Mid/Large Jurisdictions (70%)</i>	\$2,240,000
ITS Planning & Design	\$2,200,000
TDM Planning	\$670,000
Total Available	\$6,070,000



ACR/TDM Cycle 2: Project Proposals

- 9 applications submitted from 7 jurisdictions for \$1.58 million
- Program is undersubscribed
- Funding Requests
 - TDM Competitive (Mid/Large): 1
 - TDM Competitive (Small/Coastal): 2
 - ITS Planning & Design: 5
 - TDM Planning: 1

Projects Submitted by Sub-Area:

- North - 5
- South - 1
- Coastside – 1
- Countywide - 2



ACR/TDM Recommendations: Option 1

Option 1 – Fund Requested Amounts Only

- Award funding to all requested projects in the amounts advertised in the Call for Projects
 - TDM Competitive: \$200,000 maximum
 - ITS Planning & Design: \$200,000 maximum
 - TDM Planning: \$100,000 maximum

Projects Recommended by Sub-Area:

- North - 5
- South - 1
- Coastside – 1
- Countywide - 2

Total Award: \$1,580,325



ACR/TDM Recommendations: Option 2 (Staff/Committee Rec)

Option 2 – Award Additional Requested Funding

- Award additional funding for projects with total costs that exceed the grant program maximums
 - Brisbane: Bayshore-VWR Bus Stop Improvements
 - C/CAG: Countywide AV Shuttle Pilot Program Feasibility Study
 - C/CAG: Sidewalk Data Purchase
 - Millbrae: Regional Shuttle Feasibility Project

Projects Recommended by Sub-Area:

- North - 5
- South - 1
- Coastside – 1
- Countywide - 2

Total Award: \$2,183,325



Next Steps

Activity	Timeline
Informational item to TA CAC and TA Board on Draft Program of Projects List	November 2024
TA Board approves proposed Program of Projects	December 2024
TA enters into funding agreements with selected project sponsors	January to March 2025



Thank you!

Contact

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