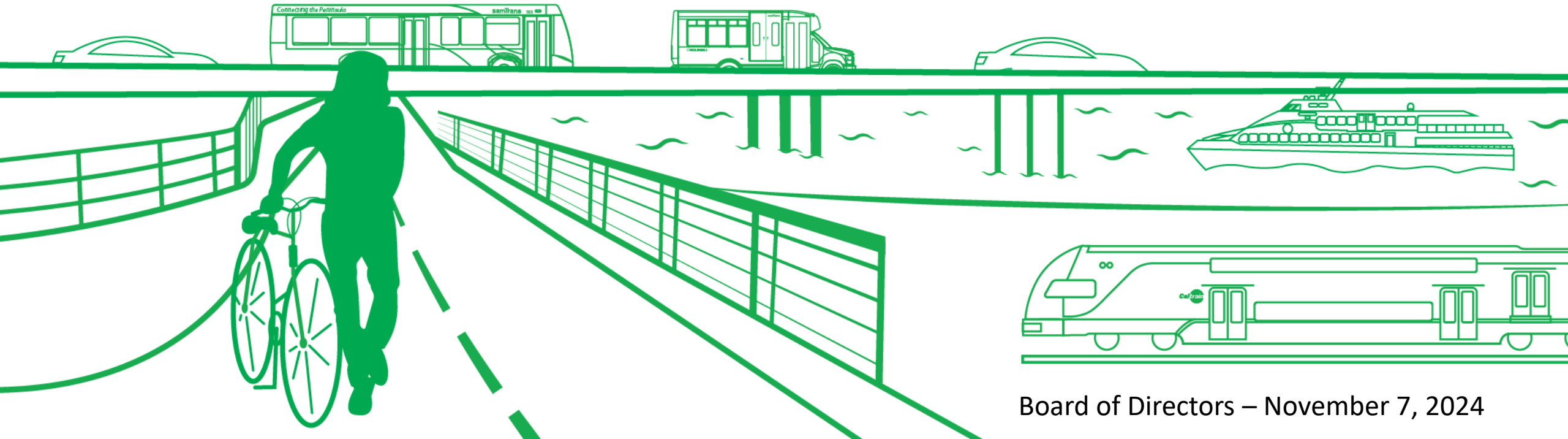




SAN MATEO COUNTY
**Transportation
Authority**

Strategic Plan 2025-2029 Public Review Draft



Board of Directors – November 7, 2024

AGENDA

1. Introductions
2. Engagement Update for October 2024
3. Remaining Policy Updates
4. Key Actions Review & Updates
5. Public Review Draft



ENGAGEMENT UPDATE FOR OCTOBER 2024

15 Stakeholder Interviews

- City and Town Staff - Half Moon Bay, South San Francisco, San Mateo, and East Palo Alto
- C/CAG
- San Mateo County
- Commute.org
- SamTrans
- Caltrain
- Caltrans District 4
- San Mateo County Office of Education
- San Mateo County Economic Development Association
- Silicon Valley Bicycle Coalition
- El Concilio de San Mateo
- Peninsula Chinese Business Association

FINAL ADVISORY INPUT

- C/CAG Congestion Management Technical Advisory Group
 - Reviewed and commented on policy updates
- TA Board of Directors Ad-Hoc Committee Meeting #3
 - Reviewed and recommended direction for the remaining policy updates
 - Provided input on Key Actions Review & Update



REMAINING POLICY UPDATES



1. Highway Match Contribution

Align total project maximum contribution requirements with new subcategories

Current Contribution:

- Key Congested Areas: Up to 50% total project contribution
- Supplemental Roadways: Up to 70% total project contribution
- Measure W not mentioned SRHP

Proposed Contribution:

- Countywide Significant Subcategory Projects: Up to 50% total project contribution. Better chances of leveraging external funding opportunities
- Small/Coastal and Mid/Large Subcategory Projects: Up to 75% total project contribution



2. ACR/TDM Funding Adjustments

Encourage greater participation in the program

- a. Increase the maximum award from \$200k to \$500k, TA may increase the max award up to \$1 million if the Cycle 3 CFP is still undersubscribed
- b. Increase allowance for administrative costs from 10% to 20% of total request
- c. Allow SamTrans and Caltrain eligibility for Measure W competitive funds (not eligible for Measure A ACR)



3. Dumbarton

Identify opportunities for next steps

- Upon completion of the SamTrans Dumbarton Feasibility Study, SamTrans may request the TA Board consider whether the Measure A Dumbarton category can fund improvements to the corridor that do not preclude future rail stations or service
- Any consideration of future programming and allocation of funds for non-rail improvements would require a separate action from the Board to make a minor amendment based on feasibility considerations to maximize the opportunity to accomplish Dumbarton Rail Corridor transit use



4. Grade Separations

Identify opportunities for next steps

Given recent complexities and cost increases for Grade Separation projects, future items will be brought to the TA Board separately for consideration



KEY ACTIONS REVIEW & UPDATES



2020-2024 KEY ACTIONS HIGHLIGHTS

Activity	Progress
Call for Projects & Funding	<ul style="list-style-type: none"> ✓ Implemented CFPs on a regular cadence ✓ Supported sponsors in applying for external grant opportunities to leverage funding ✓ Continued providing funding for Grade Separation Program from Measure A (Measure W still on hold until Caltrain Corridor Crossings Strategy is completed)
Complete/develop new plans and policies	<ul style="list-style-type: none"> ✓ Adopted the Short-Range Highway Plan & Capital Improvement Plan, ACR/TDM Plan, and Regional Transit Connections Plan ✓ Revised CFP guidelines for Ped/Bike program to better align with external grants
Provide technical assistance	<ul style="list-style-type: none"> ✓ Partnered with stakeholders to act as the implementing agency for multiple city and county-led projects in the Highway, Ped/Bike, and ACR/TDM funding categories ✓ Hosted technical trainings ✓ Provided access to consultant support ✓ Hosts Technical Advisory Group and Stakeholder Advisory Group meetings ✓ Initiated study to review Key Performance Indicators



2025-2029 PROPOSED KEY ACTION ITEMS

Activity	Detail
Call for Projects support	<ul style="list-style-type: none"> ✓ Continue CFPs for all competitive programs
Complete/develop new plans and policies	<ul style="list-style-type: none"> ✓ Update the Highway Program Capital Improvement Program (CIP) ✓ Develop a Program Management Guidelines ✓ Continue to implement the 101 Corridor Connect Program ✓ Develop a Principal Agreement with Supplemental forms ✓ Develop a Key Performance Metrics (KPI) dashboard ✓ Further explore and consider debt financing or internal borrowing of funds ✓ Begin preparations and identify activities to support reauthorization of Measure A
Provide technical assistance	<ul style="list-style-type: none"> ✓ Promote and expand the Technical Assistance Program ✓ Procure and roll out a Grant Management platform
External collaborations	<ul style="list-style-type: none"> ✓ Support and participate in the SamTrans Grand Boulevard Initiative (GBI) relaunch ✓ Increase coordination with C/CAG and Caltrans to better align local, regional and state funding ✓ Elevate the TA's presence within the planning industry and with regional partners



PUBLIC REVIEW DRAFT



PUBLIC REVIEW DRAFT REPORT

TABLE OF CONTENTS

- Introduction (Executive Director Message, Acknowledgements, Introduction)
- Measure A and Measure W Program Overview
- Strategic Plan 2025-2029 Development Process
- San Mateo County Travel Patterns and Needs
- Financial Outlook
- Programming, Allocation, and Monitoring Guidelines
- Agreement-Based Programs Administration
- Competitive Program Administration
- Technical Assistance Program
- Key Actions for 2025-2029



PROJECT SCHEDULE

Public Review Draft

- Public Review comment period 11/5 – 19
- Konveio input platform: <https://smcta.konveio.com/smcta-strategic-plan-2025-2029>

TA Adoption of Final Plan

- TA Board Adoption 12/5 (unformatted)

Public Promotion of Final Plan

- Release of formatted Final Plan and promotional video January 2025



KONVEIO PLATFORM

DIRECT REPORT INPUT

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San Mateo County Transportation Authority

This website provides you with an opportunity to review and provide feedback on plans and policies in development by SMCTA and its partner agencies. Click on a document to review and provide your input.

US 101 Mid-County Multimodal Corridor Strategy
DRAFT EXISTING CONDITIONS REPORT
October 27, 2024
Presented by wpp
US 101 Mid-County Multimodal Corridor Strategy: Draft

SMCTA Strategic Plan 2025 - 2029
COMMENTING CLOSED

Regional Transit Connections Plan
READ ONLY
COMMENTING CLOSED

San Mateo Countywide Automated Vehicles Strategic Plan
Draft Strategic Plan
READ ONLY

About SMCTA

The San Mateo County Transportation Authority (SMCTA) plans, funds, and delivers transportation programs and projects throughout San Mateo County. SMCTA manages the voter-approved Measure A and Measure W sales taxes that generate revenue to help improve transit and relieve congestion. You can visit our website to learn more - smcta.com.

About This Page

This page is intended to give the San Mateo County community a platform to get involved in regional transportation planning initiatives. Continue to check back for future opportunities to review draft policy and planning documents!

English Help

Page 1 of 2

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SAN MATEO COUNTY TRANSPORTATION AUTHORITY
STRATEGIC PLAN 2025-2029
PUBLIC REVIEW DRAFT
NOVEMBER 2024

English

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