

Strategic Plan 2025-2029 Adoption



AGENDA

- 1. Process & Timeline
- 2. Engagement Summary
- 3. Public Review Draft
- 4. Recommendation and Next Steps















STRATEGIC PLAN PROCESS & TIMELINE

January to March 2024

- Travel Patterns & Needs Assessment
- Review of Strategic Plan 2020-2024 Progress



April to June 2024

- Financial Projection Updates
- Policy Update Recommendations



July to September 2024

- Evaluation Criteria Recommendations
- Program
 Administration,
 Technical
 Assistance, &
 Monitoring
 Recommendations



October to December 2024

- Create the Admin and Public Review Draft
- TA Board Adoption















STAKEHOLDER AND COMMUNITY ENGAGEMENT

Stakeholder Activities

- Sponsor Survey
- Two Technical Advisory Group Meetings
- Two Stakeholder Advisory Group Meetings
- Two C/CAG TAC Presentations
- 15 Stakeholder & CBO Interviews

Advisory Meetings

- CAC and Board Workshops
- Three CAC and Board meetings
- Three Regional Transit Connections/Strategic Plan Board Ad-Hoc Meetings















Public Review Draft Comments

Public Review Draft

- Public Review comment period 11/5 19
- Email notifications sent to C/CAG TAC and SAG/TAG
- Promoted on website and social media
- Interactive Konveio input platform

















Recommendation & Next Steps

Staff and Ad-hoc Recommendation

- Adopt the Strategic Plan 2025-2029
- Amend the Fiscal Year 2025 to provide \$2 million in seed funding for the formalized Technical Assistance Program

Next Steps

- December 2025: Develop fully-formatted Strategic Plan document
- January 2025: Update the SMCTA website and launch promotional Strategic
 Plan Video













