



**Measure A Local Shuttle Program  
FY2011 + FY2012 Funding Allocations and  
FY 2011 Performance Metrics**

Service Area	Shuttle Name	\$Measure A (2 yr)	Total Operating Cost (2 yr)	Shuttle Type	FY 2011 Performance Metrics		
					Annual Ridership	Operating Cost/ Passenger	Boardings/ service-hour
Belmont	Belmont/Hillsdale Caltrain Shuttle	\$185,290	\$185,290	Commuter	18,515	\$4.83	13
Brisbane	Brisbane - Crocker Park Bayshore Caltrain Shuttle	\$151,048	\$201,398	Commuter	80,853	\$3.03	17
Brisbane, Daly City	Bayshore/Brisbane Commuter Caltrain and Senior Shuttle	\$188,024	\$376,048	Commuter/Community	13,800	\$13.16	5
Burlingame	Bayside Area (Millbrae) BART/Caltrain Station Shuttle	\$144,844	\$193,630	Commuter	37,977	\$2.54	26
East Palo Alto	East Palo Alto Community Shuttle	\$259,474	\$259,474	Community	26,691	\$9.33	14
East Palo Alto	East Palo Alto Shopper Shuttle	\$139,248	\$185,664	Community	7,666	\$10.92	6
Foster City	Lincoln Centre Caltrain Shuttle	\$192,324	\$256,432	Commuter	9,975	\$12.56	6
Foster City	Foster City Red Line	\$57,282	\$233,440	Community	41,073	\$2.62	27
Foster City	Foster City Blue Line	\$47,925	\$191,700	Community	21,329	\$4.49	14
Menlo Park	Menlo Park Shuttle (Midday)	\$118,974	\$419,580	Community	24,303	\$8.57	9
Menlo Park	Menlo Park Senior Shuttle Shopper	\$29,500	\$59,000	Door-to-door	1,900	\$13.11	3
Millbrae	Broadway/Millbrae Caltrain Shuttle (Broadway)	\$232,330	\$232,330	Commuter	27,094	\$4.14	16
Redwood City	Pacific Shores Center Caltrain Shuttle	\$249,424	\$332,566	Commuter	53,158	\$3.02	25
Redwood City	Redwood City Mid Point	\$97,900	\$195,800	Commuter	19,941	\$4.03	16
San Mateo	Norfolk Area Caltrain Shuttle (Hayward Park)	\$155,094	\$206,792	Commuter/Community	9,975	\$10.33	6
San Mateo	Campus Drive Area Caltrain Shuttle (Hillsdale)	\$154,248	\$205,664	Commuter	16,322	\$7.30	11
South San Francisco	Oyster Point SSF Caltrain	\$139,796	\$230,340	Commuter	15,585	\$7.39	9
South San Francisco	Utah Grand SSF Caltrain	\$145,502	\$238,822	Commuter	12,113	\$9.86	7
South San Francisco	South San Francisco Ferry	\$84,500	\$130,000	Commuter	Service to start in June 2012		
Millbrae	Millbrae On-Demand	\$12,191	\$12,191	On-demand	Service was cancelled		

Total Measure A funds allocated	\$2,784,918	64%
Other matching funds	\$1,561,243	36%
Total Operating Cost	\$4,346,161	100%

Total ridership for FY 2011                      438,270