

US 101/Broadway Interchange Reconstruction Project

December 5, 2013
Board of Directors



Program Outline

- Overview
- Permit Update
- Right of Way Update
- Project Update



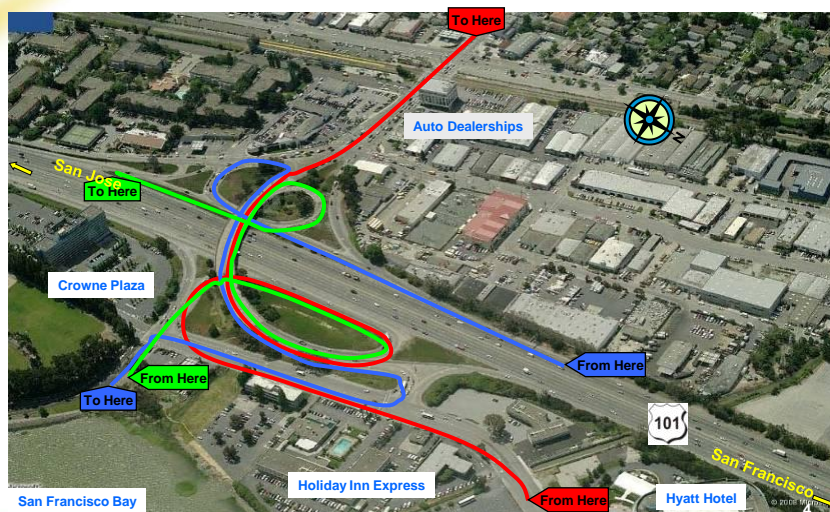
Project Description

- Improve existing circuitous movements
- Accommodate future traffic growth
- Improve southbound US 101 ramps
- Increase bicyclist and pedestrian access

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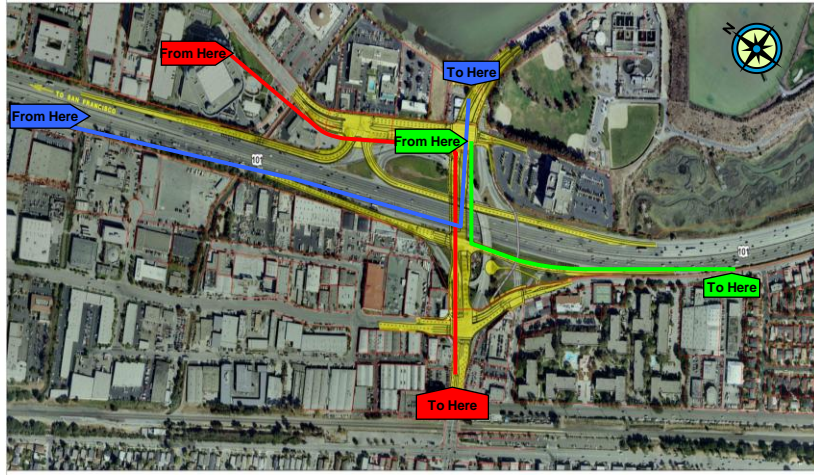
Existing Condition 19-legged Unconventional Interchange



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Project Features



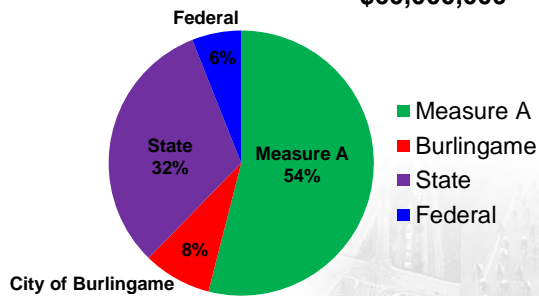
Project Cost Estimate

Environmental Phase	\$ 3 million
Design Phase	\$ 8 million
Right of Way & Utility	\$ 12 million
Construction	<u>\$ 60 million</u>
Total	\$ 83 million



Project Funding Sources Construction Funding

Measure A	\$32,387,000
City of Burlingame	5,000,000
State	19,000,000
Federal	<u>3,613,000</u>
	\$60,000,000

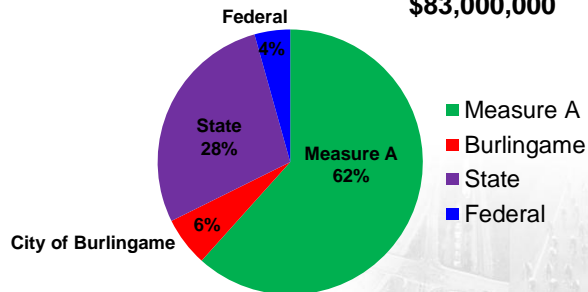


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Project Funding Sources Total Project Funding

Measure A	\$51,169,000
City of Burlingame	5,000,000
State	23,218,000
Federal	<u>3,613,000</u>
	\$83,000,000



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Permit Status

Final approved permits issued:



401 Water Quality Certification by the
San Francisco Water Quality Regional Control Board



404 Department of the Army Permit



1602 Streambed Alteration Permit by the California
Department of Fish & Wildlife



BCDC Permit by the San Francisco Bay Conservation
and Development Commission

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Right of Way Status

- Total of 15 Parcels
- Acquired 12 Parcels
- Order of Possession for 3 Parcels
- Three Parcels continue in
Condemnation process
- Right of Way Certification issued by
Caltrans on 10/25/13

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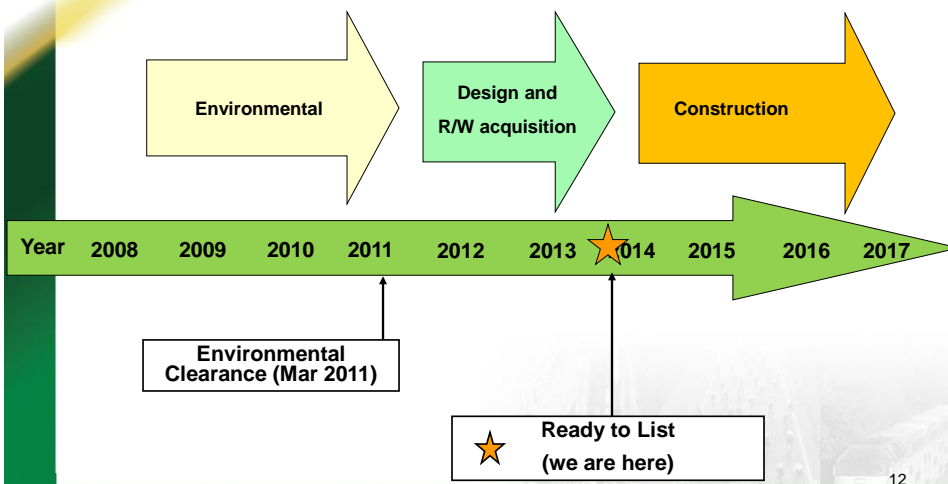
Utility Coordination

- Notice to relocate and agreements executed with all utility companies
- Utilities that will be affected by the project include:
 - PG&E
 - AT&T
 - Comcast
 - Sprint
 - City of Burlingame: sewer and water
 - City of Millbrae: sewer

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Project Phases and Schedule



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Key Milestones

April 2013: Final Design Submittal to Caltrans District 4

Oct. 2013: Certified Right of Way

Oct. 2013: Ready To List

Jan. 2014: Advertise Project

March 2014: Bid Opening

April 2014: Begin Construction

Spring 2017: Construction Completion

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