



Measure A FY 2014 & FY 2015 Pedestrian and Bicycle Program

Project Selection Recommendation

March 6, 2014
Board of Directors



Presentation Overview

- TA Pedestrian and Bicycle Program Overview
- Process
- Evaluation Criteria
- Project Proposals
- Next Steps



Program Overview

- **3% of Measure A Program**
- **Purpose of program is to fund specific projects to encourage and improve walking and bicycling conditions**
- **2004 Transportation Expenditure Plan includes a list of bikeways and overcrossings but other projects can be considered**

3



Process

TA Strategic Plan Calls for the following:

- **Funding considerations made through a Call for Projects**
- **Project Review Committees assembled to evaluate applications**
- **Projects reviewed based on a set of evaluation criteria**
- **Funding recommendations anchored to the evaluation criteria**

4



Evaluation Criteria

- **Project Readiness & Need: 35%**
- **Effectiveness: 35%**
- **Policy Consistency: 10%**
- **Funding Leverage: 10%**
- **Sustainability: 10%**

5



Project Proposals

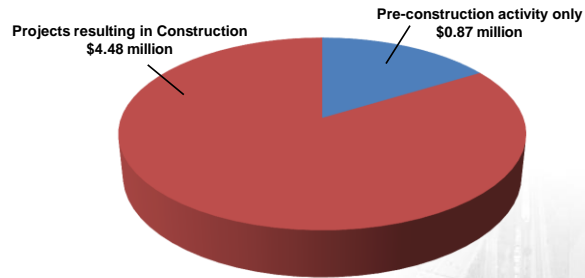
- **23 Applications submitted from 15 Sponsors**
- **\$9.3 million requested, \$5.7 million available**
- **10 applications can be funded within the available funding:**
 - All can accommodate both bicycles and pedestrians modes
 - One is listed as a candidate project in the TA Expenditure Plan

6



Project Proposals - Phasing

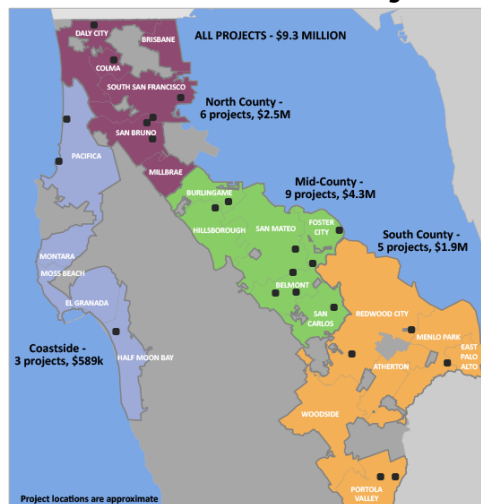
TOTAL (10 projects Recommended)	\$5.35 million
Pre-construction activity only (1 project)	\$0.87 million
Projects resulting in Construction (9 projects)	\$4.48 million



7



Distribution of All Project Proposals



8



Projects Within Available Funding



9



Next Steps

Timeline	Activity
March 2014	Informational item to TA CAC and TA Board on Draft Program of Projects
April 2014	TA Board approves proposed Program of Projects
April-May 2014	TA enters into funding agreements w/ project sponsors

10