




South San Francisco Measure A Funding Request

January 8, 2015
Board of Directors
Agenda Item 12c

The slide features a green background with a faint image of a Caltrain station and tracks. The text is white and centered.



So. San Francisco Funding Request

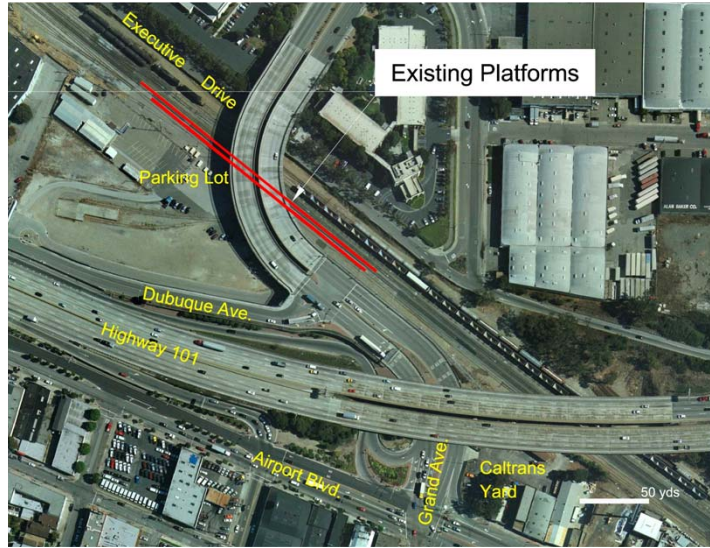
- **Project: South San Francisco Caltrain Station Improvements**
- **Scope: Construction of a longer center platform, track configuration improvements, and a new pedestrian underpass**
- **Project Cost: \$59 million; Expended to-date: \$4 million**
- **Measure A Funding Request: \$49.1 million**
- **Proposed SSF Matching Funds: \$5.9 million**

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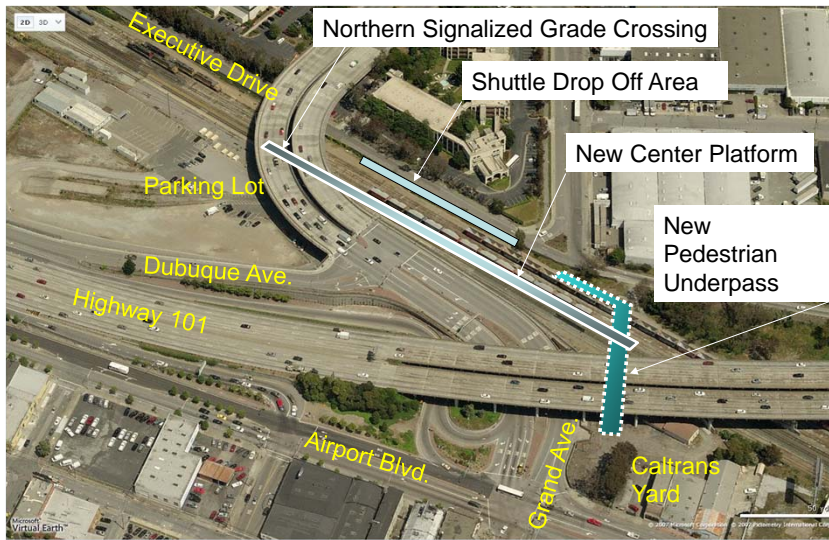
Existing Station Configuration



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Proposed Station Improvements



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Special Circumstance Considerations

- **Urgency**
 - **Needed Safety Improvement**
 - **Loss of Funds**
 - **Significant Cost Savings**
- **Impact to the Measure A Program**

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Measure A Funds for Transit - Caltrain

- **16 percent available; up to one-half may be used for operations**
- **Assuming \$72 million in annual receipts, \$5.76 million for capital; and up to \$5.76 million for operations**
- **Balance as of June 30, 2014 - \$49.8 million**
 - **Original Measure A: \$25.6 million**
 - **New Measure A: \$17.2 million**
 - **Previously budgeted for SSF: \$7 million**

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Next Steps

January 2015:

**TA Informational Item; SSF City Council
action to commit matching funds**

February 2015:

**Proposed JPB release of RFP for
Electrification**

February 2015:

TA action on SSF Funding Request

On-going:

Negotiation with UPRR

FTA/DOT approval on platform configuration

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