

Measure A Highway Capital Improvement Program FY2016 - FY2025
Summary of Costs by Project



All amounts are in thousands (\$000); escalation rate 2.2% each year

Project Category (KCA or SR)	Project Sponsor	Project Name	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	Total Project Cost
KCA	C/CAG	US 101/SR 92 Interchange Area Improvements ¹	\$1,907	-	-	-	-	-	-	-	-	-	\$1,907
KCA	C/CAG	SR 92/Delaware Feasibility Study ¹	\$1,132	-	-	-	-	-	-	-	-	-	\$1,132
KCA	Menlo Park	US 101/Willow Road (SR 114) Interchange Improvements	\$64,806	-	-	-	-	-	-	-	-	-	\$64,806
KCA	Pacifica	SR 1/Manor Drive Overcrossing & Milagros On-ramp	\$630	\$644	\$1,985	\$2,376	\$18,087	-	-	-	-	-	\$23,722
KCA	Redwood City	US 101/Woodside Road Interchange	-	\$42,150	-	-	\$90,234	-	-	-	-	-	\$132,384
KCA	San Mateo	US 101/Peninsula Avenue Interchange	\$2,538	-	\$45,662	-	-	-	\$32,727	-	-	-	\$80,927
KCA	San Mateo	SR 92/El Camino Real (SR 82) Interchange Improvements	-	\$22,888	-	-	-	-	-	-	-	-	\$22,888
Key Congested Areas (KCA) Total Costs			\$71,013	\$65,682	\$47,647	\$2,376	\$108,321	-	\$32,727	-	-	-	\$327,767
SR	Belmont	Alameda de las Pulgas Corridor Study and Improvements	\$165	\$281	\$1,609	\$9,447	-	-	-	-	-	-	\$11,502
SR	Belmont	Ralston Avenue Corridor Improvements	-	-	\$2,739	-	\$7,346	-	-	-	-	-	\$10,085
SR	Brisbane	US 101/Candlestick Point Interchange	\$4,272	-	-	\$16,060	-	\$203,543	-	-	-	-	\$223,875
SR	C/CAG	US 101 HOV Lane project (Whipple to I-380)	\$8,362	-	\$49,626	-	-	\$175,433	-	-	-	-	\$233,422
SR	C/CAG, South San Francisco	US 101 Auxiliary Lane Project (Oyster Point to San Francisco County line)	\$7,703	-	\$18,270	-	-	\$118,962	-	-	-	-	\$144,934
SR	County of San Mateo	SR 1 Congestion/Safety Improvements	\$250	\$511	-	\$1,129	\$12,889	-	-	-	-	-	\$14,779
SR	East Palo Alto	University Ave/Runnymede Street Intersection Improvements	\$543	-	-	-	-	-	-	-	-	-	\$543
SR	Menlo Park	Adaptive Signal Timing - Willow Road, Marsh Road and Bayfront Expressway	-	-	\$115	\$630	-	-	-	-	-	-	\$745
SR	Pacifica	SR 1 Calera Parkway Project	\$8,323	-	\$33,006	-	-	-	-	-	-	-	\$41,329
SR	San Bruno	I-380 Congestion Improvements	\$737	\$2,566	-	\$5,211	-	-	-	\$33,183	-	-	\$41,697
SR	San Bruno	SR 35 Widening: I-280 to Sneath Lane	\$250	\$511	-	-	\$4,479	-	\$27,670	-	-	-	\$32,910
SR	San Carlos	US 101/Holly Street Interchange Reconstruction	\$900	\$15,578	-	-	-	-	-	-	-	-	\$16,478
SR	San Mateo	28th and 31st Avenues Roadway Connections ²	-	-	-	-	-	-	-	-	-	-	-
SR	South San Francisco	Railroad Avenue Extension Project	\$220	\$562	\$3,447	\$11,497	\$7,637	-	-	-	-	-	\$23,362
SR	South San Francisco	US 101/Produce Avenue Interchange	\$3,640	-	\$69,667	-	\$76,977	-	-	-	-	-	\$150,284
Supplemental Roadways (SR) Total Costs			\$35,365	\$20,009	\$178,478	\$43,973	\$109,328	\$497,938	\$27,670	\$33,183	-	-	\$945,945
Overall Total Costs			\$106,379	\$85,691	\$226,126	\$46,349	\$217,649	\$497,938	\$60,397	\$33,183	-	-	\$1,273,712

Footnotes

- 1) Costs shown for the US 101 /SR 92 Interchange Area Improvements and the SR 92 Delaware Feasibility Study are for the Planning Initiation Document (PID) phase only. Preliminary cost estimates beyond the PID phase are pending the outcome of ongoing planning work.
- 2) Preliminary cost estimates for final design, right of way and construction for the 28th and 31st Avenues Roadway Connections project are pending further progress on preliminary design and environmental work for the 25th Avenue Grade Separation project.
- 3) Listed costs reflect commitment needs, not cashflow, by fiscal year from FY2016 forward.