

FY 2015 Measure A Local Shuttle Program Financial Information & Performance Metrics



	Sponsor	Shuttle Name	Primary Service Area	Connecting BART/Caltrain Stations	Service Type	FY2015 Costs, Expenses & Percent Match				FY2015 Performance Metrics			
						Total Operating Costs	Total Measure A Shuttle Funds Expended	Total Matching Funds Expended	Percent Matching Funds	Total Passengers	Op. Cost/ Passenger	Measure A Cost/ Passenger	Passengers/ Service Hr
1	Commute.org	Bayshore Technology Park ¹	Redwood Shores	Caltrain - Hillsdale	commuter	\$38,811	\$19,406	\$19,406	50%	8,412	\$4.61	\$2.31	15.4
2	Commute.org	Brisbane Crocker Park Shuttle	Brisbane	BART - Balboa Park Caltrain - Bayshore	commuter	\$259,437	\$103,775	\$155,662	60%	95,339	\$2.72	\$1.09	20.0
3	Commute.org	North Burlingame Shuttle	Burlingame	BART/Caltrain - Millbrae	commuter	\$120,175	\$60,088	\$60,088	50%	16,644	\$7.22	\$3.61	9.6
4	Commute.org	North Foster City	Foster City	BART/Caltrain - Millbrae	commuter	\$210,409	\$78,903	\$131,506	63%	60,540	\$3.48	\$1.30	19.9
5	Commute.org	Redwood City Midpoint Caltrain	Redwood City	Caltrain - Redwood City	commuter	\$105,481	\$79,111	\$26,370	25%	47,537	\$2.22	\$1.66	31.3
6	Commute.org	Seaport Centre Shuttle	Redwood City	Caltrain - Redwood City	commuter	\$113,725	\$56,527	\$57,198	50%	29,399	\$3.87	\$1.92	18.2
7	Commute.org	South SF BART Shuttle	South SF	BART - South SF	commuter	\$441,779	\$109,205	\$332,574	75%	56,106	\$7.87	\$1.95	8.8
8	Commute.org	South SF Caltrain Shuttle	South SF	Caltrain - South SF	commuter	\$254,351	\$190,347	\$64,004	25%	38,030	\$6.69	\$5.01	10.4
9	Commute.org	South SF Centennial Towers	South SF	BART - South SF Caltrain - South SF	commuter	\$107,226	\$53,613	\$53,613	50%	8,138	\$13.18	\$6.59	5.0
10	Commute.org	South SF Ferry Terminal	South SF	Caltrain South SF	commuter	\$178,866	\$116,263	\$62,603	35%	16,924	\$10.57	\$6.87	6.5
11	East Palo Alto	East Palo Alto Caltrain ²	East Palo Alto	Caltrain - Palo Alto	commuter/ community	\$278,826	\$205,830	\$72,997	26%	26,259	\$10.62	\$7.84	8.0
12	Daly City	Daly City Bayshore Circulator ³	Daly City	BART - Balboa Park & Daly City	commuter/ community	\$158,220	\$31,644	\$126,576	80%	14,434	\$10.96	\$2.19	5.7
13	Pacifica	Weekend Community Shuttle	Pacifica	NA	community	\$49,780	\$37,335	\$12,445	25%	2,050	\$24.28	\$18.21	2.5
14	JPB	Bayside Burlingame	Burlingame	BART/Caltrain - Millbrae	commuter	\$90,028	\$15,221	\$74,807	83%	52,295	\$1.72	\$0.29	40.3
15	JPB	Bayshore/Brisbane	Brisbane/Daly City	Caltrain - Bayshore	commuter/ community	\$205,832	\$150,682	\$55,150	27%	27,493	\$7.49	\$5.48	9.6
16	JPB	Belmont/Hillsdale	Belmont	Caltrain - Belmont & Hillsdale	commuter	\$95,105	\$70,056	\$25,049	26%	17,694	\$5.37	\$3.96	12.9
17	JPB	Bridge Park (Twin Dolphin)	Redwood Shores	Caltrain - San Carlos	commuter	\$125,840	\$30,954	\$94,886	75%	36,588	\$3.44	\$0.85	23.3
18	JPB	Broadway/Millbrae	Burlingame	Caltrain - Broadway & Millbrae	commuter	\$126,495	\$94,618	\$31,877	25%	55,992	\$2.26	\$1.69	30.7
19	JPB	Campus Drive	San Mateo	Caltrain - Hillsdale	commuter	\$106,317	\$57,538	\$48,779	46%	20,896	\$5.09	\$2.75	13.6
20	JPB	Clipper	Redwood Shores	Caltrain - San Carlos	commuter	\$93,739	\$54,684	\$39,055	42%	20,720	\$4.52	\$2.64	15.3
21	JPB	Electronic Arts (EA)	Redwood Shores	Caltrain - Hillsdale/ San Carlos ⁴	commuter	\$196,106	\$14,800	\$181,306	92%	24,672	\$7.95	\$0.60	17.7
22	JPB	Lincoln Centre	Foster City	Caltrain - Hillsdale	commuter	\$128,272	\$51,504	\$76,768	60%	38,547	\$3.33	\$1.34	23.5
23	JPB	Mariners Island	San Mateo/Foster City	Caltrain - Hillsdale	commuter	\$136,242	\$62,077	\$74,165	54%	35,263	\$3.86	\$1.76	20.2
24	JPB	Norfolk	San Mateo	Caltrain - Hillsdale	commuter	\$101,403	\$60,842	\$40,561	40%	7,803	\$13.00	\$7.80	5.3
25	JPB	Oracle	Redwood Shores	Caltrain - Hillsdale & San Carlos	commuter	\$182,289	\$106,576	\$75,713	42%	24,351	\$7.49	\$4.38	11.3
26	JPB	Pacific Shores	Redwood City	Caltrain - Redwood City	commuter	\$175,510	\$51,712	\$123,798	71%	77,777	\$2.26	\$0.66	34.6
27	JPB	Sierra Point	Brisbane/South SF	BART/Caltrain - Millbrae	commuter	\$147,135	\$21,834	\$125,301	85%	16,823	\$8.75	\$1.30	13.3
28	South SF	East-West Community (South City) ¹	South SF	BART - South SF	community	\$128,467	\$96,350	\$32,117	25%	14,175	\$9.06	\$6.80	8.9
Totals						\$4,355,868	\$2,081,494	\$2,274,374	52%	890,901			

Footnotes

- 1) All shuttles were in operation for the duration of Fiscal Year 2015 (from July 1, 2014 through June 30, 2015), except the following:
 - Bayshore Technology Park Shuttle, which started service March 2, 2015
 - South San Francisco East-West Community Shuttle, which started service November 4, 2014
- 2) The East Palo Alto Caltrain Shuttle is a new shuttle that started service July 1, 2014.
- 3) The Daly City Bayshore Circulator Shuttle was funded from the Call for Projects for FY2013 & FY2014 but received an extension to continue operating in FY2015 & FY2016
- 4) The JPB EA Shuttle previously served both the Hillsdale and San Carlos Caltrain Stations. After February 2015 it only served the San Carlos Caltrain Station