


SAN MATEO COUNTY
**Transportation
Authority**

Measure A Local Shuttle Program Status


January 5, 2017
Board of Directors
Agenda Item #14a

The slide features a green background with a faint aerial view of a highway interchange and a train on tracks. The TA logo is in the top left corner. The title 'Measure A Local Shuttle Program Status' is centered in large white font. The date and agenda item information is in the bottom right.



Overview

- **New Measure A Local Shuttle Program**
- **Program Performance for FY2016**
- **Related Activity**



2

The slide features a green background with a faint aerial view of a highway interchange and a train on tracks. The TA logo is in the top left corner. The title 'Overview' is in bold black font. Below it is a bulleted list of three items in green font. A photograph of a white shuttle bus with passengers is in the bottom right. A small number '2' is in the bottom right corner.



New Measure A Local Shuttle Program

- **Shuttles: 4% of Measure A Program**
- **Provides matching funds for operation of local shuttle service**
- **Minimum 25% match required**

3



Measure A Allocations from Four Call for Projects

Call for Projects Funding Cycle	Allocations
FY2011 & FY2012	\$2.772 mil.
FY2013 & FY2014	\$4.720 mil.
FY2015 & FY2016	\$5.805 mil.
FY2017 & FY2018	\$8.138 mil.
Total	\$21.435 mil.

4



Funding Sources

- **29 shuttles allocated Measure A funds for operation in FY2015 & FY2016**
 - \$ 5.8 million Measure A funds (56%)
 - \$ 4.6 million in matching funds (44%)
 - \$10.4 million projected total cost

5



Shuttle Types

- **Commuter shuttles** provide first/last mile peak commute link to/from regional transit to access employment centers.
- **Community shuttles** provide all, mid-day or weekend service for basic needs (e.g. shopping, dining, medical) and often serve the transit-dependent.

Measure A allocated shuttles, FY 2015 & 2016 Funding Call

Shuttles	Type	Shuttles	Type
24	Commuter	25	Existing ¹
3	Community-serving	4	New
2	Combination		- Bayshore Technology Park
29			- East Palo Alto Caltrain
			- Foster City Mid-day ²
			- South City
		29	

1) The existing Genentech/Gateway - Main Shuttle received an allocation but was subsequently 100% privately subsidized

2) The Foster City Mid-day shuttle received an allocation but was subsequently withdrawn per sponsor request

6



Measure A Funded Shuttles



7



Measure A Funded Commuter Shuttles



8

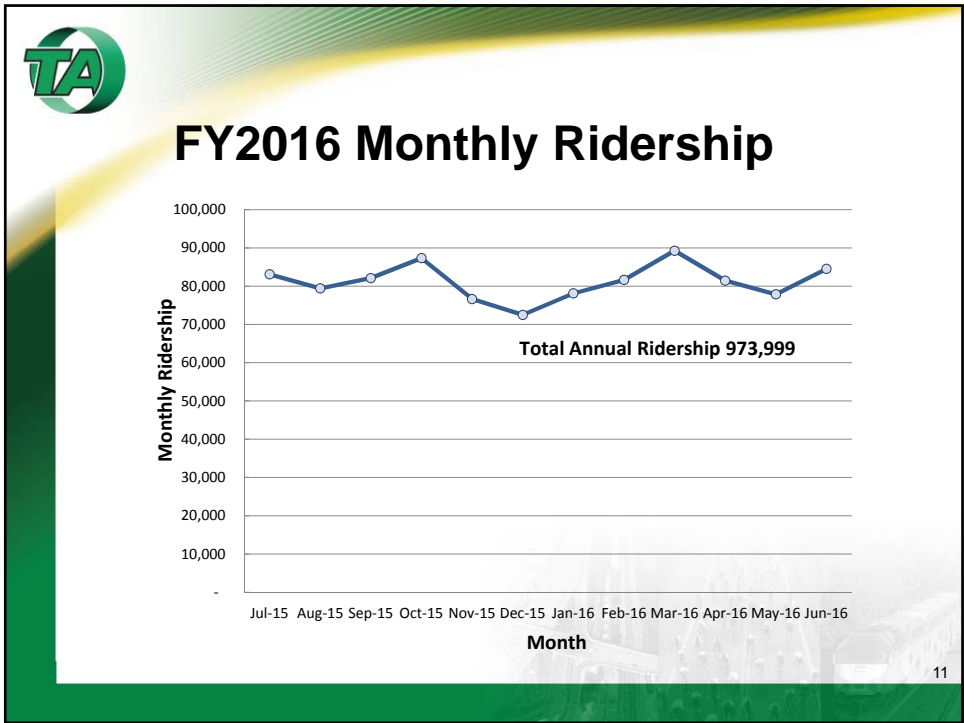


Measure A Funded Community Shuttles

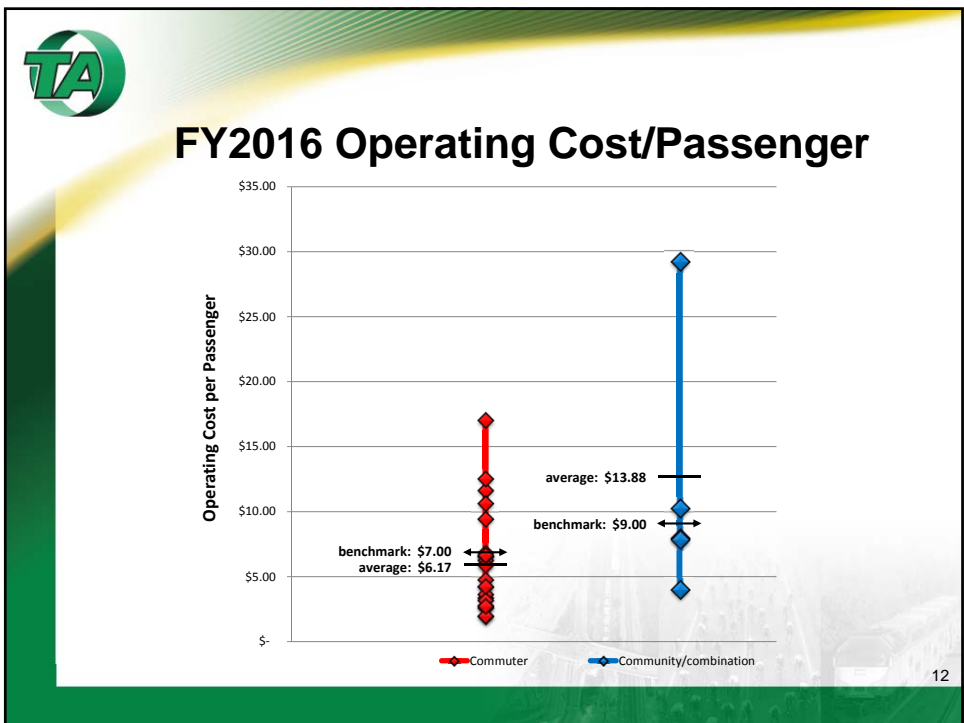


FY2016 Performance

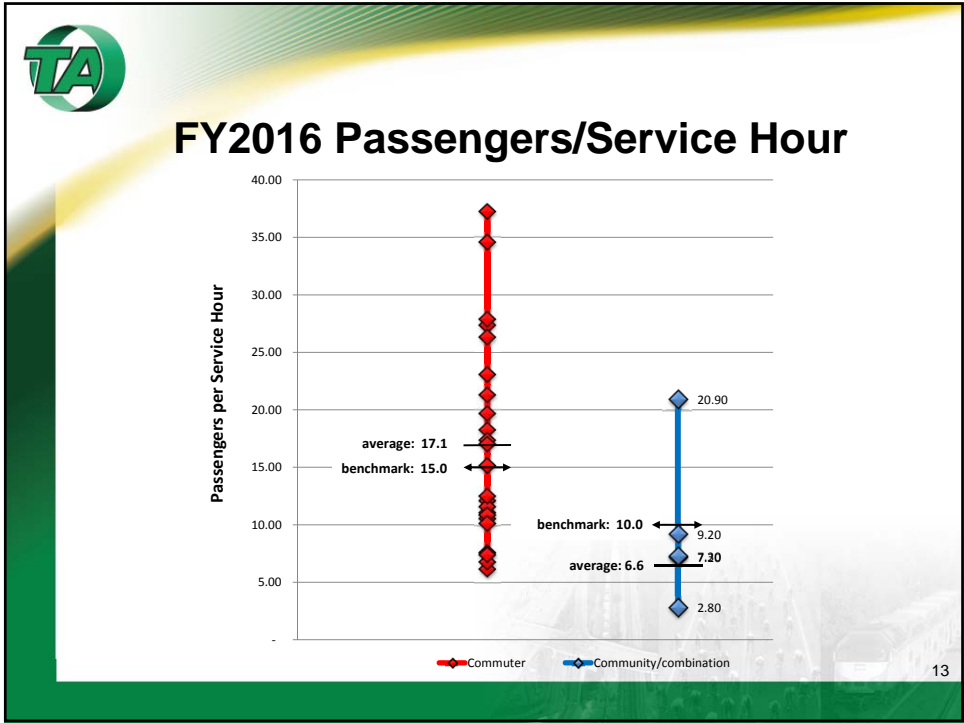
- **Sponsor progress reports**
 - Ridership
 - Total operating cost
 - Total service hours
- **Program performance**
 - Ridership
 - Cost/passenger
 - Passengers/service hour



11



12



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- ### Related Activities
- Next joint TA-C/CAG Call for Projects tentatively to be released December 2017 for FY2019 & FY2020
 - For next Call, consider increasing match requirement, up to a maximum of 50%, for existing shuttles that don't meet the operating cost/passenger benchmark to help pay for cost above the benchmark
- 14