

FY 2017 Measure A Local Shuttle Program Performance Metrics

					FY 2017 Costs, Expenses & Percent Match				FY 2017 Shuttle Performance		
Sponsor	Shuttle Name	Primary Service Area	Connecting BART/Caltrain Stations	Service Type	Total Operating Costs	Total Measure A Shuttle Funds Expended	Total Matching Funds Expended	Percent Matching Funds	Total Passengers	Operating Cost/Passenger	Passengers/Service Hour
Commute.org	Bayshore Technology Park	Redwood Shores	Caltrain - Hillsdale	commuter	\$117,724	\$58,862	\$58,862	50%	33,819	\$3.48	20.5
Commute.org	Brisbane Crocker Park Shuttle	Brisbane	BART - Balboa Park Caltrain - Bayshore	commuter	\$362,875	\$239,498	\$123,376	34%	94,533	\$3.84	20.0
Commute.org	North Burlingame Shuttle	Burlingame	BART/Caltrain - Millbrae	commuter	\$122,087	\$61,043	\$61,043	50%	21,120	\$5.78	12.2
Commute.org	North Foster City	Foster City	BART/Caltrain - Millbrae	commuter	\$222,081	\$133,249	\$88,832	40%	65,798	\$3.38	21.6
Commute.org	Redwood City Midpoint Caltrain	Redwood City	Caltrain - Redwood City	commuter	\$109,553	\$82,165	\$27,388	25%	31,250	\$3.51	20.5
Commute.org	Seaport Centre Shuttle	Redwood City	Caltrain - Redwood City	commuter	\$117,049	\$58,525	\$58,525	50%	33,574	\$3.49	20.3
Commute.org	South SF BART Shuttle	South SF	BART - South SF	commuter	\$458,295	\$295,827	\$162,468	35%	85,672	\$5.35	13.5
Commute.org	South SF Caltrain Shuttle	South SF	Caltrain - South SF	commuter	\$267,735	\$198,250	\$69,485	26%	40,249	\$6.65	10.9
Commute.org	South SF Centennial Towers	South SF	BART - South SF Caltrain - South SF	commuter	\$115,895	\$57,947	\$57,947	50%	12,602	\$9.20	7.8
Commute.org	South SF Ferry Terminal	South SF	Caltrain South SF	commuter	\$209,014	\$135,859	\$73,155	35%	24,073	\$8.68	8.2
Daly City	Daly City Bayshore Circulator	Daly City	BART - Balboa Park & Daly City	community	\$228,787	\$45,757	\$183,029	80%	20,463	\$11.18	8.4
JPB	Bayside Burlingame	Burlingame	BART/Caltrain - Millbrae	commuter	\$172,518	\$90,838	\$81,679	47%	51,695	\$3.34	16.9
JPB	Bayshore/Brisbane	Brisbane/Daly City	Caltrain - Bayshore	community	\$212,198	\$159,149	\$53,050	25%	19,358	\$10.96	6.4
JPB	Belmont/Hillsdale	Belmont	Caltrain - Belmont & Hillsdale	commuter	\$101,333	\$76,000	\$25,333	25%	10,626	\$9.54	7.5
JPB	Bridge Park (Twin Dolphin)	Redwood Shores	Caltrain - San Carlos	commuter	\$149,482	\$91,876	\$57,606	39%	15,885	\$9.41	8.0
JPB	Broadway/Millbrae	Burlingame	Caltrain - Broadway & Millbrae	commuter	\$124,802	\$93,602	\$31,201	25%	49,451	\$2.52	26.0
JPB	Campus Drive	San Mateo	Caltrain - Hillsdale	commuter	\$115,525	\$86,644	\$28,881	25%	16,498	\$7.00	8.9
JPB	Clipper	Redwood Shores	Caltrain - San Carlos	commuter	\$88,094	\$66,071	\$22,024	25%	8,927	\$9.87	6.5
JPB	Electronic Arts (EA)	Redwood Shores	Caltrain - Hillsdale/San Carlos	commuter	\$238,347	\$75,000	\$163,347	69%	19,305	\$12.35	14.3
JPB	Lincoln Centre	Foster City	Caltrain - Hillsdale	commuter	\$123,584	\$34,638	\$88,946	72%	31,347	\$3.94	16.7
JPB	Mariners Island	San Mateo/Foster City	Caltrain - Hillsdale	commuter	\$126,048	\$74,077	\$51,971	41%	28,236	\$4.46	14.9
JPB	Norfolk	San Mateo	Caltrain - Hillsdale	commuter	\$103,833	\$77,875	\$25,958	25%	11,151	\$9.31	6.9
JPB	Oracle	Redwood Shores	Caltrain - Hillsdale & San Carlos	commuter	\$383,941	\$124,800	\$259,141	67%	27,875	\$13.77	5.9
JPB	Pacific Shores	Redwood City	Caltrain - Redwood City	commuter	\$171,433	\$53,075	\$118,358	69%	57,342	\$2.99	23.6
JPB	Sierra Point	Brisbane/South SF	BART/Caltrain - Millbrae	commuter	\$179,054	\$15,300	\$163,758	91%	14,707	\$12.17	11.7
Menlo Park	Marsh Road	Menlo Park	Caltrain - Menlo Park	commuter	\$133,075	\$99,806	\$33,269	25%	25,797	\$5.16	13.8
Menlo Park	Shoppers	Menlo Park	Caltrain - Menlo Park	door to door	\$48,135	\$36,101	\$12,034	25%	933	\$51.59	1.5
SamTrans	Bayhill - San Bruno	San Bruno	BART - San Bruno	commuter	\$118,800	\$89,100	\$29,700	25%	48,666	\$2.44	29.9
SamTrans	Seton Medical - BART Daly City	Daly City	BART - Daly City	commuter	\$110,355	\$74,906	\$35,448	32%	35,650	\$3.10	21.3
SamTrans	Sierra Point	Brisbane	BART - Balboa Park	commuter	\$305,959	\$68,000	\$237,959	78%	50,333	\$6.08	20.6
SamTrans/San Carlos	San Carlos Community ¹	San Carlos	Caltrain - San Carlos	community	\$237,952	\$118,976	\$118,976	50%	34,471	\$6.90	39.6
SamTrans/San Mateo	Connect San Mateo ²	San Mateo	Caltrain - San Mateo	community	Service not initiated until FY2018 - see footnote 2				Service not initiated until FY2018 - see footnote 2		
San Carlos	San Carlos Commuter ³	San Carlos	Caltrain - San Carlos	commuter	\$93,913	\$70,435	\$23,478	25%	7,359	\$12.76	6.0
San Mateo County	Coastside Beach ⁴	Half Moon Bay	NA	community	\$19,002	\$14,251	\$4,751	25%	371	\$51.22	1.5
San Mateo County	County Park Explorer ⁵	Redwood City/East Palo Alto/East Menlo Park	Caltrain - Redwood City	community	\$83,546	\$55,976	\$27,570	33%	830	\$100.66	0.8
San Mateo County College District	Skyline College Express ⁶	Daly City	BART - Daly City	commuter	\$268,276	\$90,646	\$177,630	66%	62,635	\$4.28	28.5
South SF	South City Shuttle	South SF	BART - South SF	community	\$207,507	\$150,229	\$57,277	28%	63,685	\$3.26	26.9
Totals					\$6,247,807	\$3,354,352	\$2,893,457	46%	1,156,286		

Footnotes

- 1) San Carlos Community Shuttle began service, August 2016.
- 2) Connect San Mateo Shuttle began service, August 2017.
- 3) San Carlos Commuter Shuttle began service, September 2016.
- 4) Coastside Beach Shuttle began service, January 2017.
- 5) County Park Explorer Shuttle began service, September 2016.
- 6) Skyline College Express Shuttle began service, August 2016 and added a second shuttle to meet increased ridership demand.