



SAN MATEO COUNTY

**Transportation
Authority**

Measure A 2017 Pedestrian and Bicycle Program Call for Projects

February 1, 2018
Board of Directors
Item #11a



Presentation Overview

- **TA Pedestrian and Bicycle Program Overview**
- **Process**
- **Evaluation Criteria**
- **Project Proposals**
- **Next Steps**





Program Overview

- **3% of Measure A Program**
- **Purpose of program is to fund specific projects to improve conditions for walking and bicycling**
- **2004 Transportation Expenditure Plan includes a list of bikeways and overcrossings but other projects can be considered**



Process

TA Strategic Plan Calls for the following:

- **Funding considerations made through a Call for Projects**
- **Project Review Committees assembled to evaluate applications**
- **Projects reviewed based on a set of evaluation criteria**
- **Funding recommendations anchored to the evaluation criteria**



Evaluation Criteria

- **Project Readiness & Need: 35%**
- **Effectiveness: 35%**
- **Policy Consistency: 10%**
- **Funding Leverage: 10%**
- **Sustainability: 10%**





Project Proposals

- **17 Applications submitted from 13 sponsors for over \$8.8 million**
- **Only 7 requests can be fully funded, 1 partially funded with the \$5 million advertised for this funding call**
- **Program oversubscribed, project scores were very close, and geographic equity should be taken into consideration**



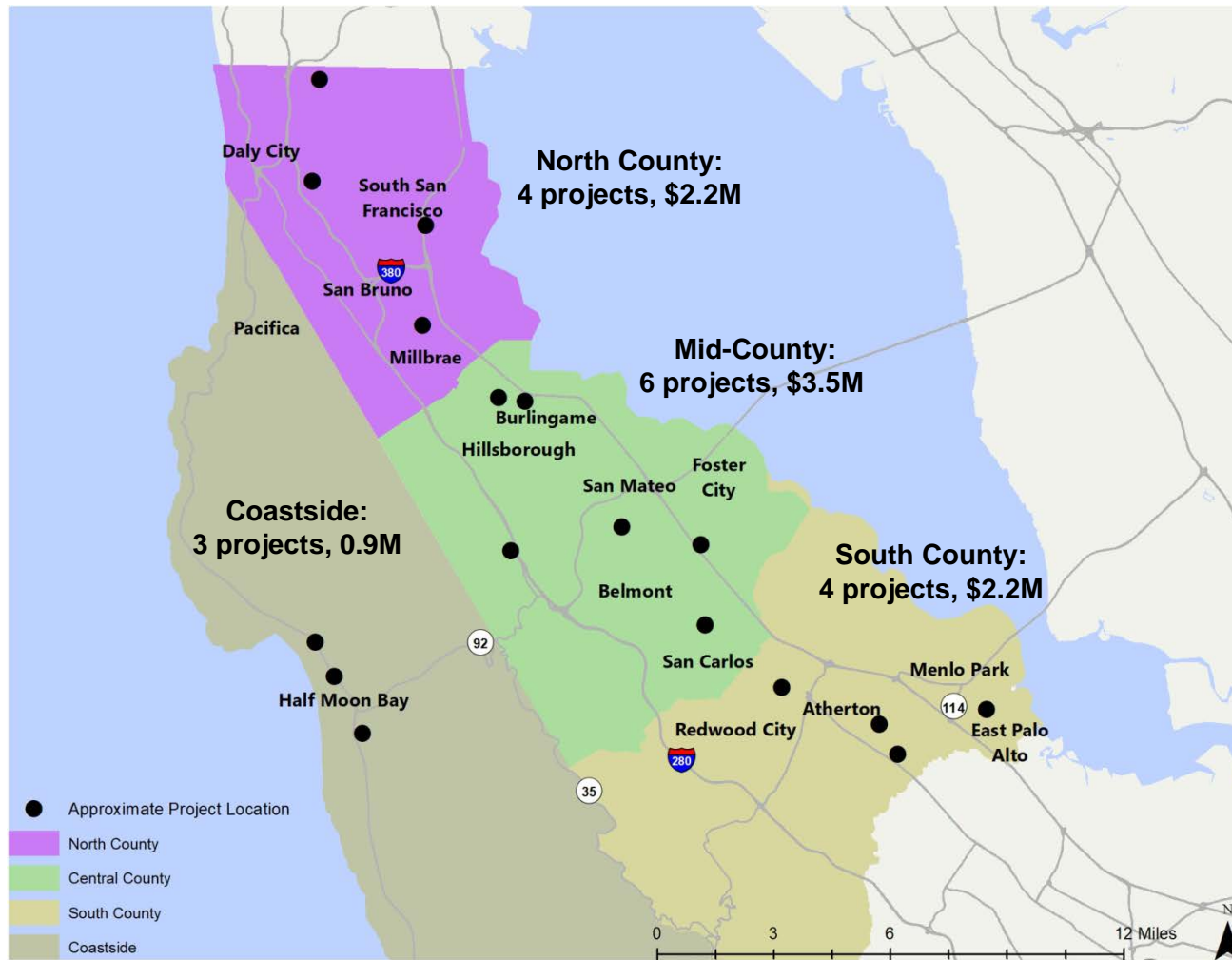
Project Proposals

- **Staff recommends awarding \$5.7M million to fully fund 10 projects**
- **Includes funding for 1 sponsor not previously funded & ensures at least 1 project funded from each sub-region**
- **Funding Plan:**

Amount	Source
\$5,021,000	FY2018 & prior year budgeted funds not yet programmed
\$172,000	Cost savings from prior awarded completed projects
\$500,000	Re-program & re-allocate inactive Half Moon Bay Main Street Bridge Bike and Pedestrian Improvement Project funds
\$35,600	May be needed from future budgeted funds
\$5,728,600	Total Recommended to fully fund 10 projects

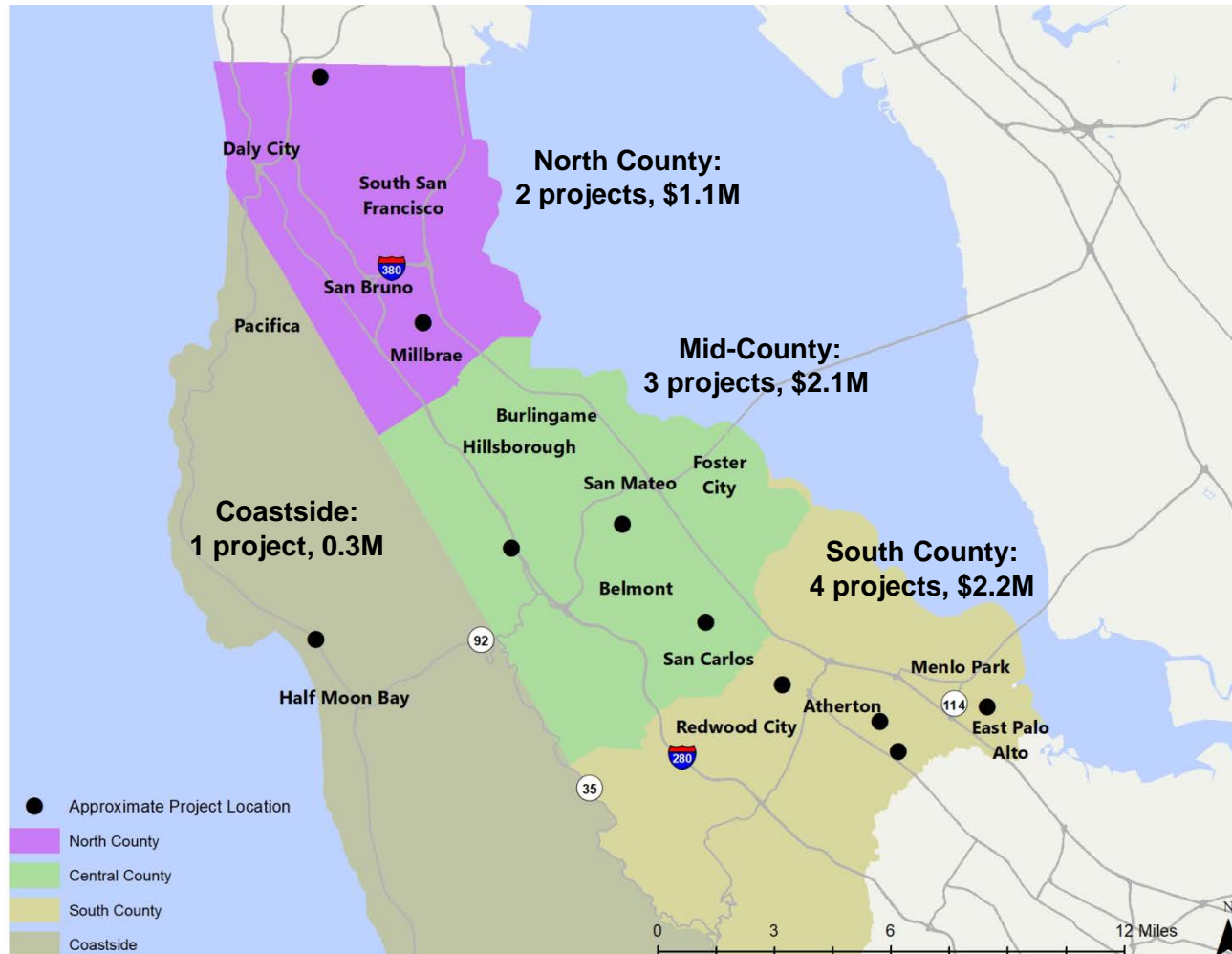


Distribution of All Project Proposals





Recommended Project Proposals





Next Steps

Timeline	Activity
February 2018	Informational item to TA CAC and TA Board on Draft Program of Projects List
March 2018	TA Board approves proposed Program of Projects
March 2018	TA enters into funding agreements w/ project sponsors