



**SAN MATEO COUNTY**  
***Transportation***  
***Authority***

---

# **Measure A & Measure W Program Status Report**

---

**Semi-Annual Report**

**(As of June 30, 2021)**

## Original Measure A Program Status (1989-2008)

Semi-Annual Program Status Report (As of June 30, 2021)

			In Thousands of \$ (\$1,000)		
Program	Exp. Plan %	General Status	Total Funds Collected (1989-2008) <sup>1</sup>	Programmed Funds <sup>2</sup>	Available Funding <sup>3</sup>
1. Caltrain <sup>4</sup>	21.6%	-Downtown Extension project closed-out with a cost savings of \$1.473M. - Parking Expansion RC, MP, Hills project closed-out with a cost savings of \$818K. - SM Bridges Improvement Project closed-out with a cost savings of \$128K. - Other projects in process.	\$ 323,877	\$ 311,204	\$ 12,673
2. Paratransit	3.1%	- Program completed.	\$ 56,113	\$ 56,113	\$ -
3. Dumbarton Rail	1.7%	-Dumbarton Engineering Designs project closed-out with a cost savings \$2.374M. - Dumbarton Design project closed-out with a cost savings of \$40K. - Other projects in process.	\$ 18,317	\$ 15,903	\$ 2,414
4. Highway <sup>4</sup>	29.3%	-Marsh to SM/SC County Line project closed-out with a cost savings \$3.317M. - C/CAG Ramp Metering Study project closed-out with a cost savings \$157K. - Other projects in process.	\$ 360,311	\$ 348,836	\$ 11,475
5. Local Streets and Roads	20%	- Program completed.	\$ 203,264	\$ 203,264	\$ -
6. Caltrain Grade Separation <sup>4</sup>	22.8%	- \$23.8M programmed and allocated for 25th Avenue Grade Separation Project, which \$8.825M was funded from Original Measure Grade Separation category (Resolution 2021-1). - Poplar/Tilton Grade Separation project closed-out with a cost savings of \$791K for other projects. - Projects in process.	\$ 238,465	\$ 237,534	\$ 931
7. Bicycle Transportation	0.01%	- Program completed.	\$ 121	\$ 121	\$ -
8. Transportation System Management	0.7%	- Program completed.	\$ 7,121	\$ 7,121	\$ -
<b>Total:</b>			<b>\$ 1,207,589</b>	<b>\$ 1,180,096</b>	<b>\$ 27,493</b>

### Footnotes

1 Collection of sales taxes ended on December 31, 2008 for Original Measure A projects. Collected funds include interest but do not include rental income, which is now tracked separately.

As of June 30, 2021, total rental income was as follows: \$17.361M from the Caltrain Program Category, \$4.120M from the Dumbarton Program Category and \$1.092M from the Grade Separation Program Category.

2 Programmed funds represent all prior commitments.

3 Available funding represents amount available for TA Board to make new funding commitments and is the difference between Total Collected Funds and Programmed Funds.

4 "Total Funds Collected" for Caltrain, Highway and Grade Separation program categories increased, due to interest and investment income.

## New Measure A Program Status (2009-2033)

Semi-Annual Program Status Report (June 30, 2021)

					In Thousands of \$ (\$1,000)		
Program	Exp. Plan %	Implementation Process <sup>1</sup>	General Status	Funds Collected to Date <sup>2</sup>	Programmed Funds <sup>3</sup>	Available Funding <sup>4</sup>	
1. Transit							
<i>Caltrain</i>	16%	Plan-Based	- Projects in process	\$ 158,207	\$ 140,441	\$ 17,766	
<i>Local Shuttle</i>	4%	Competitive	- FY 19-20 Shuttle Program closed-out with a cost savings of \$2.517 for other projects. - FY 17-18 Shuttle Program closed-out with a cost savings of \$1.549 for other projects. - Projects in process.	\$ 39,552	\$ 34,529	\$ 5,023	
<i>Accessible Services</i>	4%	Agreement-Based	- Program in progress.	\$ 39,552	\$ 39,552	\$ -	
<i>San Mateo County Ferry Service</i>	2%	Agreement-Based	- \$160K programmed and allocated for a Business Plan for a proposed new ferry terminal in Redwood City, which is lead by the Port of Redwood City (Resolution 2021-10). - Program in progress	\$ 19,776	\$ 9,053	\$ 10,723	
<i>San Mateo County/SFO BART Extension</i>	2%	Agreement-Based	- Program in progress	\$ 19,776	\$ 19,776	\$ -	
<i>Dumbarton Rail Corridor</i>	2%	Agreement-Based	- Measure A funding decision on hold.	\$ 19,776	\$ 6	\$ 19,770	
2. Highway	27.5%	Competitive	- Projects in process.	\$ 271,919	\$ 162,584	\$ 109,335	
3. Local Streets/ Transportation	22.5%	Agreement-Based	- Monthly distribution to cities for local transportation improvements.	\$ 222,479	\$ 222,479	\$ -	
4. Grade Separation	15%	Competitive	-\$23.8M programmed and allocated for 25th Avenue Grade Separation Project, which \$8.825M was funded from Original Measure Grade Separation category (Resolution 2021-1). - \$1.025 programmed and allocated for the Broadway Grade Separation Project, PS-3 relocation design and construction costs. - Projects in process.	\$ 148,319	\$ 129,366	\$ 18,953	
5. Ped and Bike	3%	Competitive	- Projects in process.	\$ 29,664	\$ 25,439	\$ 4,225	
6. Alternative Congestion Relief	1%	Plan-Based	- Commute.org TDM work programs ongoing.	\$ 9,888	\$ 5,602	\$ 4,286	
				<b>\$ 978,908</b>	<b>\$ 788,827</b>	<b>\$ 190,081</b>	

### Footnotes

1 Based on TA Board adopted Strategic Plan 2020-2024.

2 Collection of funds began on January 1, 2009. The totals represent unaudited actuals through June 30, 2021.

3 Programmed funds represent all prior commitments.

4 Available funding represents amount collected that is available for the TA Board to make new funding commitments and is the difference between Funds Collected to Date and Programmed Funds.

5 Interest accumulated on New Measure A funds is applied to TA Oversight budget.

## Measure W Program Status (2019-2049)

Semi-Annual Program Status Report (As of June 30, 2021)

				In Thousands of \$ (\$1,000)			
Program		Exp. Plan %	Implementation Process <sup>1</sup>	General Status	Funds Collected to Date <sup>2</sup>	Programmed Funds <sup>3</sup>	Available Funding <sup>4</sup>
1.	Countywide Highway Congestion Improvements <sup>6</sup>	21.5%	Competitive	- Projects in process	\$ 39,213	\$ 187	\$ 39,026
2.	Countywide TDM <sup>6</sup>	1%	Competitive	- \$350k programmed and allocated for Alternative Congestion Relief and Transportation Demand Management Plan, which \$175K was split equally and funded by Measure A Alternative Congestion Relief (ACR) oversight and Countywide TDM sales tax revenue (Resolution 2021-2). - Program in progress.	\$1,634	\$ 175	\$ 1,459
3.	Local Safety Pothole and Congestion Relief Improvements	10%	Agreement-Based	- Monthly distribution to cities for local transportation improvements.	\$ 18,154	\$ 18,154	\$ -
4.	Grade Separation	2.5%	Competitive	- Program in progress.	\$ 4,539	\$ -	\$ 4,539
5.	Bicycle and Pedestrian	5%	Competitive	- Projects in process.	\$ 9,077	\$ 3,431	\$ 5,646
6.	Regional Transit Connections	10%	Competitive	-Program in progress	\$ 18,154	\$ -	\$ 18,154
					<b>\$ 90,771</b>	<b>\$ 21,947</b>	<b>\$ 68,824</b>

### Footnotes

1 Based on TA Board adopted Strategic Plan 2020-2024.

2 Collection of funds began on July 1, 2019. The totals represent unaudited actuals through June 30, 2021.

3 Programmed funds represent all prior commitments.

4 Available funding represents amount collected that is available for the TA Board to make new funding commitments and is the difference between Funds Collected to Date and Programmed Funds.

5 Interest accumulated on Measure W funds is applied to TA Oversight budget.

6 Countywide TDM is a subcategory of the Countywide Highway Congestion Improvements which totals 22.5% of Measure W.